

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: March 19, 2024
SUBJECT: Resolution No. R2024-007, Amending the 2024 Fee Resolution

1) Recommended Action:

Adopt Resolution R2024-007 amending the 2024 Fee Schedule.

The General Government Committee recommended this Resolution be approved and be placed on the consent calendar at their March 13, 2024 regular meeting.

2) Background:

The City annually adjusts fees via a fee resolution that applies to all City service areas. The Council adopted Resolution R2023-011 on November 21, 2023. Staff found minor errors in Table II and Table IV of the Fee Schedule. Some fees, including retail development fees, connection fees, and school impact fees, did not get updated by mistake. This resolution corrects those errors.

3) Policy Support:

Be a Leader in Environmental Sustainability.
Refine and Sustain a Great Organization.
Pursue Targeted Community Development Opportunities.
Create and Maintain a Transportation System Safe for All Modes of Travel.

4) Alternatives:

☐ Send back to staff for changes.

5) Fiscal Notes:

Fees proposed will be effective March 19, 2024. The most important change is to properly update the Tumwater School District Impact Fees. These fees are collected by the City on new development and passed through to the District.

6) Attachments:

A. Resolution No. R2024-007 Fee Schedule
B. Revised Fees - Redline