

TO: City Council  
FROM: Dan Smith, Water Resources and Sustainability Director  
DATE: May 10, 2022  
SUBJECT: 2022 - 2035 Barnes Lake Management District (BLMD) Assessment Increase

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1) Recommended Action:

This is informational only

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2) Background:

On March 2, 2022, the BLMD Committee held a public listening session and invited all members of the BLMD to learn more about the proposed assessment increase and future work plans. On March 9, 2022, the BLMD Committee voted unanimously to recommend City Council take action to implement the increase, which will result in a five percent (5%) annual increase for years 2022 - 2035 to support lake management efforts for the remainder of the BLMD's approved duration. A public hearing was held by the Public Works Committee on May 5, 2022. The BLMD has not increased the rate of assessments since its inception in 2005.

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3) Policy Support:

- Refine and Sustain a Great Organization
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4) Alternatives:

- This is for discussion only
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5) Fiscal Notes:

The proposed assessment increase provides \$113,842 in new revenue to address long-term budget impacts due to increasing costs to manage vegetation impacts.

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6) Attachments:

- A. Resolution R2022-008 – Barnes Lake Management Roll of Rates and Charges
- B. 2022-2035 Barnes Lake Assessment Increase Matrix