

TO: Tumwater Metropolitan Park District
FROM: Chuck Denney, Parks and Recreation Director
DATE: October 17, 2023
SUBJECT: TMPD Accomplishments and Pending Projects Update

1) Recommended Action:

Information/Discussion Item

2) Background:

Tumwater voters approved the creation of the Metropolitan Park District (MPD) in 2018 with funding for the district beginning in 2019. A list of projects, activities, and staffing was outlined to voters and approved by the City Council in the creation of the MPD. COVID has effected the implementation of staffing additions, equipment purchasing and projects in 2020 to 2022. Staffing, addressing deferred maintenance and park development are proceeding in 2023. Staff will review the MPD finances, staffing support, and project schedules for 2023 and 2024.

3) Policy Support:

The Tumwater Metropolitan Park District (TMPD) Board is required to meet at least one time per year to review projects, budget, and operations. This meeting is scheduled for the third week in October every year.

4) Alternatives:

- ☐ Discussion of projects and timelines as outlined to voters during the creation of the park district.
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5) Fiscal Notes:

The MPD remains on track financially although inflation has increased park development costs substantially from original estimates.

6) Attachments:

None