

TO: City Council  
FROM: Troy Niemeyer, Finance Director  
DATE: October 18, 2022  
SUBJECT: 2023-2024 Budget Public Hearing #1

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1) Recommended Action:

Hold a public hearing related to the Mayor's proposed budget.

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2) Background:

The Mayor proposed the 2023-2024 budget, and staff has presented three budget workshops to date. This work continues, and changes are still being made to the Mayor's proposed budget. This is the first of two required public hearings related to the budget. Staff will provide a brief overview of the proposed budget, then the Mayor will open the public hearing. The presentation slides will be distributed prior to the meeting.

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3) Policy Support:

Refine and sustain a great organization.

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4) Alternatives:

- ☐ None. State law requires two public hearings prior to final adoption of the budget on December 6.
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5) Fiscal Notes:

The Mayor's proposed budget is located here: [637986729417930000 \(tumwater.wa.us\)](https://www.tumwater.wa.us/637986729417930000)

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6) Attachments:

- A. Budget change list
- B. City of Tumwater Proposed Budget 2023 2024