

| Attachment B - Official Bid Tabulation                                                 |                                                    |        |       |                         |                 |                                     |                 |                                               |                 |                                 |                 |                                        |                 |
|----------------------------------------------------------------------------------------|----------------------------------------------------|--------|-------|-------------------------|-----------------|-------------------------------------|-----------------|-----------------------------------------------|-----------------|---------------------------------|-----------------|----------------------------------------|-----------------|
| BID TABULATION SHEET (Page 1 of 3)<br>2025 Pavement Maintenance<br>Project No. 2023014 |                                                    |        |       | Official Bid Tabulation |                 |                                     |                 |                                               |                 | Bid Opening Date 4/24/2025      |                 |                                        |                 |
|                                                                                        |                                                    |        |       | Engineer's Estimate     |                 | BID #1<br>Lakeside Industries, Inc. |                 | BID #2<br>Puget Paving and Construction, Inc. |                 | BID #3<br>Miles Resources, LLC. |                 | BID #4<br>Granite Construction Company |                 |
| ITEM                                                                                   | Schedule A - Transportation                        | QTY    | UNIT  | UNIT PRICE              | TOTAL           | UNIT PRICE                          | TOTAL           | UNIT PRICE                                    | TOTAL           | UNIT PRICE                      | TOTAL           | UNIT PRICE                             | TOTAL           |
| 1 A                                                                                    | Minor Change                                       | 200000 | EST.  | \$ 1.00                 | \$ 200,000.00   | \$ 1.00                             | \$ 200,000.00   | \$ 1.00                                       | \$ 200,000.00   | \$ 1.00                         | \$ 200,000.00   | \$ 1.00                                | \$ 200,000.00   |
| 2 A                                                                                    | ADA Features Surveying                             | 1      | L.S.  | \$ 5,000.00             | \$ 5,000.00     | \$ 2,370.00                         | \$ 2,370.00     | \$ 9,000.00                                   | \$ 9,000.00     | \$ 4,600.00                     | \$ 4,600.00     | \$ 13,200.00                           | \$ 13,200.00    |
| 3 A                                                                                    | Roadway Surveying                                  | 1      | L.S.  | \$ 15,000.00            | \$ 15,000.00    | \$ 7,110.00                         | \$ 7,110.00     | \$ 9,000.00                                   | \$ 9,000.00     | \$ 11,500.00                    | \$ 11,500.00    | \$ 20,300.00                           | \$ 20,300.00    |
| 4 A                                                                                    | SPCC Plan                                          | 1      | L.S.  | \$ 500.00               | \$ 500.00       | \$ 100.00                           | \$ 100.00       | \$ 500.00                                     | \$ 500.00       | \$ 650.00                       | \$ 650.00       | \$ 500.00                              | \$ 500.00       |
| 5 A                                                                                    | Apprenticeship Incentive                           | 2000   | CALC. | \$ 1.00                 | \$ 2,000.00     | \$ 1.00                             | \$ 2,000.00     | \$ 1.00                                       | \$ 2,000.00     | \$ 1.00                         | \$ 2,000.00     | \$ 1.00                                | \$ 2,000.00     |
| 6 A                                                                                    | Apprenticeship Penalty                             | 2000   | CALC. | \$ (1.00)               | \$ (2,000.00)   | \$ (1.00)                           | \$ (2,000.00)   | \$ (1.00)                                     | \$ (2,000.00)   | \$ (1.00)                       | \$ (2,000.00)   | \$ (1.00)                              | \$ (2,000.00)   |
| 7 A                                                                                    | Mobilization                                       | 1      | L.S.  | \$ 1.00                 | \$ 214,508.97   | \$ 154,968.04                       | \$ 154,968.04   | \$ 23,500.00                                  | \$ 23,500.00    | \$ 318,510.14                   | \$ 318,510.14   | \$ 401,646.00                          | \$ 401,646.00   |
| 8 A                                                                                    | Fuel Cost Adjustment                               | 10000  | CALC. | \$ 1.00                 | \$ 10,000.00    | \$ 1.00                             | \$ 10,000.00    | \$ 1.00                                       | \$ 10,000.00    | \$ 1.00                         | \$ 10,000.00    | \$ 1.00                                | \$ 10,000.00    |
| 9 A                                                                                    | Force Account                                      | 100000 | EST.  | \$ 1.00                 | \$ 100,000.00   | \$ 1.00                             | \$ 100,000.00   | \$ 1.00                                       | \$ 100,000.00   | \$ 1.00                         | \$ 100,000.00   | \$ 1.00                                | \$ 100,000.00   |
| 10 A                                                                                   | Project Temporary Traffic Control                  | 1      | L.S.  | \$ 80,000.00            | \$ 80,000.00    | \$ 55,000.00                        | \$ 55,000.00    | \$ 62,000.00                                  | \$ 62,000.00    | \$ 70,000.00                    | \$ 70,000.00    | \$ 20,000.00                           | \$ 20,000.00    |
| 11 A                                                                                   | Portable Changeable Message Sign                   | 4000   | HR.   | \$ 3.00                 | \$ 12,000.00    | \$ 2.50                             | \$ 10,000.00    | \$ 6.00                                       | \$ 24,000.00    | \$ 3.80                         | \$ 15,200.00    | \$ 4.00                                | \$ 16,000.00    |
| 12 A                                                                                   | Traffic Control Supervisor                         | 1      | L.S.  | \$ 65,000.00            | \$ 65,000.00    | \$ 70,000.00                        | \$ 70,000.00    | \$ 122,000.00                                 | \$ 122,000.00   | \$ 63,800.00                    | \$ 63,800.00    | \$ 155,000.00                          | \$ 155,000.00   |
| 13 A                                                                                   | Flaggers                                           | 3300   | HR.   | \$ 75.00                | \$ 247,500.00   | \$ 75.00                            | \$ 247,500.00   | \$ 75.00                                      | \$ 247,500.00   | \$ 74.60                        | \$ 246,180.00   | \$ 100.00                              | \$ 330,000.00   |
| 14 A                                                                                   | Work Zone Safety Contingency                       | 25000  | EST.  | \$ 1.00                 | \$ 25,000.00    | \$ 1.00                             | \$ 25,000.00    | \$ 1.00                                       | \$ 25,000.00    | \$ 1.00                         | \$ 25,000.00    | \$ 1.00                                | \$ 25,000.00    |
| 15 A                                                                                   | Roadside Cleanup                                   | 15000  | EST.  | \$ 1.00                 | \$ 15,000.00    | \$ 1.00                             | \$ 15,000.00    | \$ 1.00                                       | \$ 15,000.00    | \$ 1.00                         | \$ 15,000.00    | \$ 1.00                                | \$ 15,000.00    |
| 16 A                                                                                   | Removal of Pavement, Sidewalks, Curbs, and Gutters | 365    | S.Y.  | \$ 25.00                | \$ 9,125.00     | \$ 62.00                            | \$ 22,630.00    | \$ 209.00                                     | \$ 76,285.00    | \$ 90.00                        | \$ 32,850.00    | \$ 130.00                              | \$ 47,450.00    |
| 17 A                                                                                   | Roadway Excavation Incl. Haul                      | 1750   | C.Y.  | \$ 55.00                | \$ 96,250.00    | \$ 52.00                            | \$ 91,000.00    | \$ 60.00                                      | \$ 105,000.00   | \$ 52.00                        | \$ 91,000.00    | \$ 125.00                              | \$ 218,750.00   |
| 18 A                                                                                   | Base Repair Excavation Incl. Haul                  | 121    | C.Y.  | \$ 110.00               | \$ 13,310.00    | \$ 150.00                           | \$ 18,150.00    | \$ 60.00                                      | \$ 7,260.00     | \$ 80.00                        | \$ 9,680.00     | \$ 300.00                              | \$ 36,300.00    |
| 19 A                                                                                   | Crushed Surfacing Base Course                      | 2583   | TON   | \$ 35.00                | \$ 90,405.00    | \$ 47.50                            | \$ 122,692.50   | \$ 43.00                                      | \$ 111,069.00   | \$ 50.00                        | \$ 129,150.00   | \$ 85.00                               | \$ 219,555.00   |
| 20 A                                                                                   | Shoulder Finishing                                 | 6660   | L.F.  | \$ 2.00                 | \$ 13,320.00    | \$ 2.50                             | \$ 16,650.00    | \$ 3.25                                       | \$ 21,645.00    | \$ 1.05                         | \$ 6,993.00     | \$ 5.00                                | \$ 33,300.00    |
| 21 A                                                                                   | Crack Sealing - TON                                | 16     | TON   | \$ 8,000.00             | \$ 128,000.00   | \$ 8,483.00                         | \$ 135,728.00   | \$ 7,500.00                                   | \$ 120,000.00   | \$ 8,600.00                     | \$ 137,600.00   | \$ 7,530.00                            | \$ 120,480.00   |
| 22 A                                                                                   | HMA Joint Seal at Bridge End                       | 74     | L.F.  | \$ 90.00                | \$ 6,660.00     | \$ 51.00                            | \$ 3,774.00     | \$ 60.00                                      | \$ 4,440.00     | \$ 52.00                        | \$ 3,848.00     | \$ 46.00                               | \$ 3,404.00     |
| 23 A                                                                                   | HMA Cl. 1/2 In. PG 58H-22                          | 8100   | TON   | \$ 125.00               | \$ 1,012,500.00 | \$ 132.00                           | \$ 1,069,200.00 | \$ 137.00                                     | \$ 1,109,700.00 | \$ 138.00                       | \$ 1,117,800.00 | \$ 135.00                              | \$ 1,093,500.00 |
| 24 A                                                                                   | HMA for Repair Cl. 1/2 In. PG 58H-22               | 228    | TON   | \$ 185.00               | \$ 42,180.00    | \$ 235.00                           | \$ 53,580.00    | \$ 325.00                                     | \$ 74,100.00    | \$ 180.00                       | \$ 41,040.00    | \$ 350.00                              | \$ 79,800.00    |
| 25 A                                                                                   | Asphalt Cost Price Adjustment                      | 10000  | CALC. | \$ 1.00                 | \$ 10,000.00    | \$ 1.00                             | \$ 10,000.00    | \$ 1.00                                       | \$ 10,000.00    | \$ 1.00                         | \$ 10,000.00    | \$ 1.00                                | \$ 10,000.00    |
| 26 A                                                                                   | Planing Bituminous Pavement                        | 40000  | S.Y.  | \$ 6.00                 | \$ 240,000.00   | \$ 5.50                             | \$ 220,000.00   | \$ 11.50                                      | \$ 460,000.00   | \$ 5.50                         | \$ 220,000.00   | \$ 6.00                                | \$ 240,000.00   |
| 27 A                                                                                   | Pavement Repair Excavation Incl. Haul              | 172    | C.Y.  | \$ 100.00               | \$ 17,200.00    | \$ 225.00                           | \$ 38,700.00    | \$ 60.00                                      | \$ 10,320.00    | \$ 145.00                       | \$ 24,940.00    | \$ 250.00                              | \$ 43,000.00    |
| 28 A                                                                                   | Adjust Manhole                                     | 31     | EA.   | \$ 1,900.00             | \$ 58,900.00    | \$ 2,353.00                         | \$ 72,943.00    | \$ 1,300.00                                   | \$ 40,300.00    | \$ 2,500.00                     | \$ 77,500.00    | \$ 2,100.00                            | \$ 65,100.00    |
| 29 A                                                                                   | Adjust Catch Basin                                 | 33     | EA.   | \$ 1,400.00             | \$ 46,200.00    | \$ 2,225.00                         | \$ 73,425.00    | \$ 1,300.00                                   | \$ 42,900.00    | \$ 2,300.00                     | \$ 75,900.00    | \$ 2,100.00                            | \$ 69,300.00    |
| 30 A                                                                                   | Adjust Water Valve Box                             | 60     | EA.   | \$ 900.00               | \$ 54,000.00    | \$ 1,540.00                         | \$ 92,400.00    | \$ 500.00                                     | \$ 30,000.00    | \$ 1,600.00                     | \$ 96,000.00    | \$ 1,550.00                            | \$ 93,000.00    |
| 31 A                                                                                   | Adjust Gas Valve Box                               | 16     | EA.   | \$ 1,000.00             | \$ 16,000.00    | \$ 960.00                           | \$ 15,360.00    | \$ 500.00                                     | \$ 8,000.00     | \$ 1,000.00                     | \$ 16,000.00    | \$ 860.00                              | \$ 13,760.00    |
| 32 A                                                                                   | Inlet Protection                                   | 93     | EA.   | \$ 100.00               | \$ 9,300.00     | \$ 50.00                            | \$ 4,650.00     | \$ 75.00                                      | \$ 6,975.00     | \$ 101.00                       | \$ 9,393.00     | \$ 150.00                              | \$ 13,950.00    |
| 33 A                                                                                   | Cement Conc. Traffic Curb and Gutter               | 97     | L.F.  | \$ 55.00                | \$ 5,335.00     | \$ 66.00                            | \$ 6,402.00     | \$ 70.00                                      | \$ 6,790.00     | \$ 66.70                        | \$ 6,469.90     | \$ 58.00                               | \$ 5,626.00     |
| 34 A                                                                                   | Cement Conc. Traffic Curb and Gutter               | 106    | L.F.  | \$ 60.00                | \$ 6,360.00     | \$ 66.00                            | \$ 6,996.00     | \$ 50.00                                      | \$ 5,300.00     | \$ 66.70                        | \$ 7,070.20     | \$ 58.00                               | \$ 6,148.00     |
| 35 A                                                                                   | Raised Pavement Marker Type 1                      | 25     | HUN.  | \$ 500.00               | \$ 12,500.00    | \$ 850.00                           | \$ 21,250.00    | \$ 840.00                                     | \$ 21,000.00    | \$ 850.00                       | \$ 21,250.00    | \$ 950.00                              | \$ 23,750.00    |
| 36 A                                                                                   | Raised Pavement Marker Type 2                      | 63     | HUN.  | \$ 950.00               | \$ 59,850.00    | \$ 1,075.00                         | \$ 67,725.00    | \$ 1,064.00                                   | \$ 67,032.00    | \$ 1,100.00                     | \$ 69,300.00    | \$ 950.00                              | \$ 59,850.00    |
| 37 A                                                                                   | Monument Case and Cover                            | 3      | EA.   | \$ 1,200.00             | \$ 3,600.00     | \$ 1,550.00                         | \$ 4,650.00     | \$ 1,000.00                                   | \$ 3,000.00     | \$ 2,700.00                     | \$ 8,100.00     | \$ 4,000.00                            | \$ 12,000.00    |
| 38 A                                                                                   | Cement Conc. Sidewalk, Driveways, and Curb Ramps   | 303    | S.Y.  | \$ 140.00               | \$ 42,420.00    | \$ 144.00                           | \$ 43,632.00    | \$ 210.00                                     | \$ 63,630.00    | \$ 146.00                       | \$ 44,238.00    | \$ 280.00                              | \$ 84,840.00    |
| 39 A                                                                                   | Paint Line                                         | 9000   | L.F.  | \$ 0.50                 | \$ 4,500.00     | \$ 1.13                             | \$ 10,170.00    | \$ 1.12                                       | \$ 10,080.00    | \$ 1.15                         | \$ 10,350.00    | \$ 1.00                                | \$ 9,000.00     |
| 40 A                                                                                   | Painted Wide Line                                  | 1065   | L.F.  | \$ 0.72                 | \$ 766.80       | \$ 1.70                             | \$ 1,810.50     | \$ 1.68                                       | \$ 1,789.20     | \$ 1.73                         | \$ 1,842.45     | \$ 1.50                                | \$ 1,597.50     |
| 41 A                                                                                   | Citywide Paint Line                                | 520000 | L.F.  | \$ 0.25                 | \$ 130,000.00   | \$ 0.20                             | \$ 104,000.00   | \$ 0.20                                       | \$ 104,000.00   | \$ 0.21                         | \$ 109,200.00   | \$ 0.20                                | \$ 104,000.00   |
| 42 A                                                                                   | Citywide Painted Wide Line                         | 170000 | L.F.  | \$ 0.30                 | \$ 51,000.00    | \$ 0.27                             | \$ 45,900.00    | \$ 0.27                                       | \$ 45,900.00    | \$ 0.28                         | \$ 47,600.00    | \$ 0.25                                | \$ 42,500.00    |
| 43 A                                                                                   | Plastic Crosswalk Line                             | 2144   | S.F.  | \$ 10.00                | \$ 21,440.00    | \$ 13.00                            | \$ 27,872.00    | \$ 13.00                                      | \$ 27,872.00    | \$ 13.00                        | \$ 27,872.00    | \$ 11.50                               | \$ 24,656.00    |
| 44 A                                                                                   | Plastic Stop Line                                  | 92     | L.F.  | \$ 16.00                | \$ 1,472.00     | \$ 17.00                            | \$ 1,564.00     | \$ 17.00                                      | \$ 1,564.00     | \$ 17.00                        | \$ 1,564.00     | \$ 15.00                               | \$ 1,380.00     |
| 45 A                                                                                   | Plastic Traffic Arrow                              | 22     | EA.   | \$ 350.00               | \$ 7,700.00     | \$ 396.00                           | \$ 8,712.00     | \$ 392.00                                     | \$ 8,624.00     | \$ 400.00                       | \$ 8,800.00     | \$ 350.00                              | \$ 7,700.00     |
| 46 A                                                                                   | Plastic Line                                       | 2174   | L.F.  | \$ 5.00                 | \$ 10,870.00    | \$ 5.50                             | \$ 11,957.00    | \$ 5.60                                       | \$ 12,174.40    | \$ 5.75                         | \$ 12,500.50    | \$ 5.00                                | \$ 10,870.00    |
| 47 A                                                                                   | Plastic Wide Line                                  | 6270   | L.F.  | \$ 7.00                 | \$ 43,890.00    | \$ 6.80                             | \$ 42,636.00    | \$ 6.75                                       | \$ 42,322.50    | \$ 6.80                         | \$ 42,636.00    | \$ 6.00                                | \$ 37,620.00    |
| 48 A                                                                                   | Plastic Wide Dotted Entry Line                     | 330    | L.F.  | \$ 8.00                 | \$ 2,640.00     | \$ 7.35                             | \$ 2,425.50     | \$ 7.30                                       | \$ 2,409.00     | \$ 7.48                         | \$ 2,468.40     | \$ 6.50                                | \$ 2,145.00     |
| 49 A                                                                                   | Plastic Crosshatch Marking                         | 150    | L.F.  | \$ 8.00                 | \$ 1,200.00     | \$ 17.00                            | \$ 2,550.00     | \$ 16.80                                      | \$ 2,520.00     | \$ 17.00                        | \$ 2,550.00     | \$ 15.00                               | \$ 2,250.00     |
| 50 A                                                                                   | Plastic Bicycle Lane Symbol                        | 26     | EA.   | \$ 400.00               | \$ 10,400.00    | \$ 396.00                           | \$ 10,296.00    | \$ 392.00                                     | \$ 10,192.00    | \$ 400.00                       | \$ 10,400.00    | \$ 350.00                              | \$ 9,100.00     |

|                                                                                        |                                             |      |      |                     |               |                                               |               |                                               |               |                                        |               |                                        |               |
|----------------------------------------------------------------------------------------|---------------------------------------------|------|------|---------------------|---------------|-----------------------------------------------|---------------|-----------------------------------------------|---------------|----------------------------------------|---------------|----------------------------------------|---------------|
| BID TABULATION SHEET (Page 2 of 3)<br>2025 Pavement Maintenance<br>Project No. 2023014 |                                             |      |      |                     |               |                                               |               |                                               |               |                                        |               |                                        |               |
| BID #1<br>Lakeside Industries, Inc.                                                    |                                             |      |      |                     |               | BID #2<br>Puget Paving and Construction, Inc. |               | BID #3<br>Miles Resources, LLC.               |               | BID #4<br>Granite Construction Company |               |                                        |               |
| ITEM                                                                                   | Schedule A - Transportation                 | QTY  | UNIT | UNIT PRICE          | TOTAL         | UNIT PRICE                                    | TOTAL         | UNIT PRICE                                    | TOTAL         | UNIT PRICE                             | TOTAL         | UNIT PRICE                             | TOTAL         |
| 51 A                                                                                   | Plastic Yield Line Symbol                   | 92   | EA.  | \$ 110.00           | \$ 10,120.00  | \$ 125.00                                     | \$ 11,500.00  | \$ 124.00                                     | \$ 11,408.00  | \$ 125.00                              | \$ 11,500.00  | \$ 110.00                              | \$ 10,120.00  |
| 52 A                                                                                   | Replace Plastic Crosswalk Line              | 3840 | S.F. | \$ 16.00            | \$ 61,440.00  | \$ 13.00                                      | \$ 49,920.00  | \$ 13.00                                      | \$ 49,920.00  | \$ 13.00                               | \$ 49,920.00  | \$ 11.50                               | \$ 44,160.00  |
| 53 A                                                                                   | Replace Plastic Stop Line                   | 891  | L.F. | \$ 16.00            | \$ 14,256.00  | \$ 17.00                                      | \$ 15,147.00  | \$ 17.00                                      | \$ 15,147.00  | \$ 17.00                               | \$ 15,147.00  | \$ 15.00                               | \$ 13,365.00  |
| 54 A                                                                                   | Replace Plastic Traffic Arrow               | 37   | EA.  | \$ 600.00           | \$ 22,200.00  | \$ 396.00                                     | \$ 14,652.00  | \$ 392.00                                     | \$ 14,504.00  | \$ 400.00                              | \$ 14,800.00  | \$ 350.00                              | \$ 12,950.00  |
| 55 A                                                                                   | Replace Plastic Traffic Letter              | 32   | EA.  | \$ 220.00           | \$ 7,040.00   | \$ 226.00                                     | \$ 7,232.00   | \$ 224.00                                     | \$ 7,168.00   | \$ 230.00                              | \$ 7,360.00   | \$ 200.00                              | \$ 6,400.00   |
| Schedule A Subtotal                                                                    |                                             |      |      | \$ 3,383,858.77     |               | \$ 3,476,929.54                               |               | \$ 3,619,840.10                               |               | \$ 3,713,072.59                        |               | \$ 4,239,322.50                        |               |
| Tax Rule 171 - Sales Tax 0.00%                                                         |                                             |      |      | \$ -                |               | \$ -                                          |               | \$ -                                          |               | \$ -                                   |               | \$ -                                   |               |
| Schedule A Total                                                                       |                                             |      |      | \$ 3,383,858.77     |               | \$ 3,476,929.54                               |               | \$ 3,619,840.10                               |               | \$ 3,713,072.59                        |               | \$ 4,239,322.50                        |               |
|                                                                                        |                                             |      |      |                     |               |                                               |               |                                               |               |                                        |               |                                        |               |
|                                                                                        |                                             |      |      | Engineer's Estimate |               | BID #1<br>Lakeside Industries, Inc.           |               | BID #2<br>Puget Paving and Construction, Inc. |               | BID #3<br>Miles Resources, LLC.        |               | BID #4<br>Granite Construction Company |               |
| ITEM                                                                                   | Schedule B - Littlerock Rd. Traffic Control | QTY  | UNIT | UNIT PRICE          | TOTAL         | UNIT PRICE                                    | TOTAL         | UNIT PRICE                                    | TOTAL         | UNIT PRICE                             | TOTAL         | UNIT PRICE                             | TOTAL         |
| 1 B                                                                                    | Mobilization                                | 1    | L.S. | \$ 1.00             | \$ 26,740.00  | \$ 12,557.05                                  | \$ 12,557.05  | \$ 1,500.00                                   | \$ 1,500.00   | \$ 25,591.00                           | \$ 25,591.00  | \$ 38,171.00                           | \$ 38,171.00  |
| 2 B                                                                                    | Project Temporary Traffic Control           | 1    | L.S. | \$ 85,000.00        | \$ 85,000.00  | \$ 3,000.00                                   | \$ 3,000.00   | \$ 25,000.00                                  | \$ 25,000.00  | \$ 12,000.00                           | \$ 12,000.00  | \$ 7,500.00                            | \$ 7,500.00   |
| 3 B                                                                                    | Portable Changeable Message Sign            | 4000 | HR.  | \$ 3.00             | \$ 12,000.00  | \$ 2.50                                       | \$ 10,000.00  | \$ 6.00                                       | \$ 24,000.00  | \$ 3.80                                | \$ 15,200.00  | \$ 4.00                                | \$ 16,000.00  |
| 4 B                                                                                    | Traffic Control Supervisor                  | 1    | L.S. | \$ 45,000.00        | \$ 45,000.00  | \$ 24,000.00                                  | \$ 24,000.00  | \$ 25,000.00                                  | \$ 25,000.00  | \$ 19,650.00                           | \$ 19,650.00  | \$ 20,000.00                           | \$ 20,000.00  |
| 5 B                                                                                    | Flaggers                                    | 3200 | HR.  | \$ 75.00            | \$ 240,000.00 | \$ 75.00                                      | \$ 240,000.00 | \$ 75.00                                      | \$ 240,000.00 | \$ 70.00                               | \$ 224,000.00 | \$ 100.00                              | \$ 320,000.00 |
| Schedule B Subtotal                                                                    |                                             |      |      | \$ 408,740.00       |               | \$ 289,557.05                                 |               | \$ 315,500.00                                 |               | \$ 296,441.00                          |               | \$ 401,671.00                          |               |
| Tax Rule 171 - Sales Tax 0.00%                                                         |                                             |      |      | \$ -                |               | \$ -                                          |               | \$ -                                          |               | \$ -                                   |               | \$ -                                   |               |
| Schedule B Total                                                                       |                                             |      |      | \$ 408,740.00       |               | \$ 289,557.05                                 |               | \$ 315,500.00                                 |               | \$ 296,441.00                          |               | \$ 401,671.00                          |               |
|                                                                                        |                                             |      |      |                     |               |                                               |               |                                               |               |                                        |               |                                        |               |
|                                                                                        |                                             |      |      | Engineer's Estimate |               | BID #1<br>Lakeside Industries, Inc.           |               | BID #2<br>Puget Paving and Construction, Inc. |               | BID #3<br>Miles Resources, LLC.        |               | BID #4<br>Granite Construction Company |               |
| ITEM                                                                                   | Schedule C - Pioneer Park Lot Repair        | QTY  | UNIT | UNIT PRICE          | TOTAL         | UNIT PRICE                                    | TOTAL         | UNIT PRICE                                    | TOTAL         | UNIT PRICE                             | TOTAL         | UNIT PRICE                             | TOTAL         |
| 1 C                                                                                    | SPCC Plan                                   | 1    | L.S. | \$ 500.00           | \$ 500.00     | \$ 100.00                                     | \$ 100.00     | \$ 500.00                                     | \$ 500.00     | \$ 650.00                              | \$ 650.00     | \$ 500.00                              | \$ 500.00     |
| 2 C                                                                                    | Mobilization                                | 1    | L.S. | \$ 1.00             | \$ 6,475.00   | \$ 4,649.66                                   | \$ 4,649.66   | \$ 500.00                                     | \$ 500.00     | \$ 9,720.89                            | \$ 9,720.89   | \$ 13,570.00                           | \$ 13,570.00  |
| 3 C                                                                                    | Minor Change                                | 5000 | EST. | \$ 1.00             | \$ 5,000.00   | \$ 1.00                                       | \$ 5,000.00   | \$ 1.00                                       | \$ 5,000.00   | \$ 1.00                                | \$ 5,000.00   | \$ 1.00                                | \$ 5,000.00   |
| 4 C                                                                                    | Project Temporary Traffic Control           | 1    | L.S. | \$ 1,000.00         | \$ 1,000.00   | \$ 100.00                                     | \$ 100.00     | \$ 5,000.00                                   | \$ 5,000.00   | \$ 1,700.00                            | \$ 1,700.00   | \$ 2,000.00                            | \$ 2,000.00   |
| 5 C                                                                                    | Traffic Control Supervisor                  | 1    | L.S. | \$ 4,000.00         | \$ 4,000.00   | \$ 2,400.00                                   | \$ 2,400.00   | \$ 5,000.00                                   | \$ 5,000.00   | \$ 6,300.00                            | \$ 6,300.00   | \$ 3,000.00                            | \$ 3,000.00   |
| 6 C                                                                                    | Flaggers                                    | 40   | HR.  | \$ 75.00            | \$ 3,000.00   | \$ 75.00                                      | \$ 3,000.00   | \$ 75.00                                      | \$ 3,000.00   | \$ 74.60                               | \$ 2,984.00   | \$ 100.00                              | \$ 4,000.00   |
| 7 C                                                                                    | Base Repair Incl. Haul                      | 50   | C.Y. | \$ 110.00           | \$ 5,500.00   | \$ 58.00                                      | \$ 2,900.00   | \$ 60.00                                      | \$ 3,000.00   | \$ 100.00                              | \$ 5,000.00   | \$ 300.00                              | \$ 15,000.00  |
| 8 C                                                                                    | Crushed Surfacing Base Course               | 110  | TON  | \$ 35.00            | \$ 3,850.00   | \$ 50.00                                      | \$ 5,500.00   | \$ 38.00                                      | \$ 4,180.00   | \$ 75.00                               | \$ 8,250.00   | \$ 85.00                               | \$ 9,350.00   |
| 9 C                                                                                    | HMA Cl. 1/2 In. PG 58H-22                   | 400  | TON  | \$ 125.00           | \$ 50,000.00  | \$ 132.00                                     | \$ 52,800.00  | \$ 132.50                                     | \$ 53,000.00  | \$ 130.00                              | \$ 52,000.00  | \$ 135.00                              | \$ 54,000.00  |
| 10 C                                                                                   | Roadway Excavation Incl. Haul               | 190  | C.Y. | \$ 55.00            | \$ 10,450.00  | \$ 80.00                                      | \$ 15,200.00  | \$ 60.00                                      | \$ 11,400.00  | \$ 52.00                               | \$ 9,880.00   | \$ 125.00                              | \$ 23,750.00  |
| 11 C                                                                                   | Adjust Catch Basin                          | 5    | EA.  | \$ 1,400.00         | \$ 7,000.00   | \$ 2,225.00                                   | \$ 11,125.00  | \$ 1,300.00                                   | \$ 6,500.00   | \$ 2,300.00                            | \$ 11,500.00  | \$ 2,110.00                            | \$ 10,550.00  |
| 12 C                                                                                   | Adjust Valve Box                            | 2    | EA.  | \$ 900.00           | \$ 1,800.00   | \$ 1,540.00                                   | \$ 3,080.00   | \$ 500.00                                     | \$ 1,000.00   | \$ 1,600.00                            | \$ 3,200.00   | \$ 1,550.00                            | \$ 3,100.00   |
| 13 C                                                                                   | Inlet Protection                            | 4    | EA.  | \$ 100.00           | \$ 400.00     | \$ 50.00                                      | \$ 200.00     | \$ 70.00                                      | \$ 280.00     | \$ 101.00                              | \$ 404.00     | \$ 150.00                              | \$ 600.00     |
| Schedule C Subtotal                                                                    |                                             |      |      | \$ 98,975.00        |               | \$ 106,054.66                                 |               | \$ 98,360.00                                  |               | \$ 116,588.89                          |               | \$ 144,420.00                          |               |
| Tax Rule 170 - Sales Tax 9.70%                                                         |                                             |      |      | \$ 9,600.58         |               | \$ 10,287.30                                  |               | \$ 9,540.92                                   |               | \$ 11,309.12                           |               | \$ 14,008.74                           |               |
| Schedule C Total                                                                       |                                             |      |      | \$ 108,575.58       |               | \$ 116,341.96                                 |               | \$ 107,900.92                                 |               | \$ 127,898.01                          |               | \$ 158,428.74                          |               |

| BID TABULATION SHEET (Page 3 of 3)<br>2025 Pavement Maintenance<br>Project No. 2023014 |                                                                |      |      |                     |                 |                                     |                 |                                               |                 |                                 |                 |                                        |                 |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------|------|------|---------------------|-----------------|-------------------------------------|-----------------|-----------------------------------------------|-----------------|---------------------------------|-----------------|----------------------------------------|-----------------|
|                                                                                        |                                                                |      |      | Engineer's Estimate |                 | BID #1<br>Lakeside Industries, Inc. |                 | BID #2<br>Puget Paving and Construction, Inc. |                 | BID #3<br>Miles Resources, LLC. |                 | BID #4<br>Granite Construction Company |                 |
| ITEM                                                                                   | Schedule D - Historical Park Parking Lot Drainage Improvements | QTY  | UNIT | UNIT PRICE          | TOTAL           | UNIT PRICE                          | TOTAL           | UNIT PRICE                                    | TOTAL           | UNIT PRICE                      | TOTAL           | UNIT PRICE                             | TOTAL           |
| 1 D                                                                                    | SPCC Plan                                                      | 1    | L.S. | \$ 500.00           | \$ 500.00       | \$ 100.00                           | \$ 100.00       | \$ 500.00                                     | \$ 500.00       | \$ 650.00                       | \$ 650.00       | \$ 500.00                              | \$ 500.00       |
| 2 D                                                                                    | Mobilization                                                   | 1    | L.S. | \$ 1.00             | \$ 2,363.55     | \$ 2,688.32                         | \$ 2,688.32     | \$ 300.00                                     | \$ 300.00       | \$ 4,123.54                     | \$ 4,123.54     | \$ 3,560.00                            | \$ 3,560.00     |
| 3 D                                                                                    | Minor Change                                                   | 5000 | EST. | \$ 1.00             | \$ 5,000.00     | \$ 1.00                             | \$ 5,000.00     | \$ 1.00                                       | \$ 5,000.00     | \$ 1.00                         | \$ 5,000.00     | \$ 1.00                                | \$ 5,000.00     |
| 4 D                                                                                    | Project Temporary Traffic Control                              | 1    | L.S. | \$ 1,000.00         | \$ 1,000.00     | \$ 100.00                           | \$ 100.00       | \$ 7,500.00                                   | \$ 7,500.00     | \$ 750.00                       | \$ 750.00       | \$ 2,000.00                            | \$ 2,000.00     |
| 5 D                                                                                    | Traffic Control Supervisor                                     | 1    | L.S. | \$ 4,000.00         | \$ 4,000.00     | \$ 400.00                           | \$ 400.00       | \$ 7,500.00                                   | \$ 7,500.00     | \$ 3,200.00                     | \$ 3,200.00     | \$ 3,000.00                            | \$ 3,000.00     |
| 6 D                                                                                    | Roadway Excavation Incl. Haul                                  | 5    | C.Y. | \$ 150.00           | \$ 750.00       | \$ 1,080.00                         | \$ 5,400.00     | \$ 200.00                                     | \$ 1,000.00     | \$ 265.00                       | \$ 1,325.00     | \$ 125.00                              | \$ 625.00       |
| 7 D                                                                                    | Structure Excavation Class A Incl. Haul                        | 5    | C.Y. | \$ 120.00           | \$ 600.00       | \$ 1,080.00                         | \$ 5,400.00     | \$ 200.00                                     | \$ 1,000.00     | \$ 265.00                       | \$ 1,325.00     | \$ 50.00                               | \$ 250.00       |
| 8 D                                                                                    | Strcuture Excavation Class B Incl. Haul                        | 20   | C.Y. | \$ 60.00            | \$ 1,200.00     | \$ 380.00                           | \$ 7,600.00     | \$ 200.00                                     | \$ 4,000.00     | \$ 265.00                       | \$ 5,300.00     | \$ 50.00                               | \$ 1,000.00     |
| 9 D                                                                                    | Crushed Surfacing Base Course                                  | 4    | TON  | \$ 150.00           | \$ 600.00       | \$ 900.00                           | \$ 3,600.00     | \$ 55.00                                      | \$ 220.00       | \$ 125.00                       | \$ 500.00       | \$ 85.00                               | \$ 340.00       |
| 10 D                                                                                   | HMA for Repair Cl. 1/2 In. PG 58H-22                           | 4    | TON  | \$ 185.00           | \$ 740.00       | \$ 1,180.00                         | \$ 4,720.00     | \$ 250.00                                     | \$ 1,000.00     | \$ 300.00                       | \$ 1,200.00     | \$ 600.00                              | \$ 2,400.00     |
| 11 D                                                                                   | 6 In. Diam. HDPE Storm Sewer Pipe                              | 105  | L.F. | \$ 115.00           | \$ 12,075.00    | \$ 96.00                            | \$ 10,080.00    | \$ 25.00                                      | \$ 2,625.00     | \$ 140.00                       | \$ 14,700.00    | \$ 60.00                               | \$ 6,300.00     |
| 12 D                                                                                   | Connect to Existing Storm Main                                 | 1    | EA.  | \$ 500.00           | \$ 500.00       | \$ 8,090.00                         | \$ 8,090.00     | \$ 2,000.00                                   | \$ 2,000.00     | \$ 1,600.00                     | \$ 1,600.00     | \$ 4,000.00                            | \$ 4,000.00     |
| 13 D                                                                                   | Catch Basin Type 1                                             | 2    | EA.  | \$ 3,000.00         | \$ 6,000.00     | \$ 3,595.00                         | \$ 7,190.00     | \$ 1,500.00                                   | \$ 3,000.00     | \$ 3,700.00                     | \$ 7,400.00     | \$ 3,500.00                            | \$ 7,000.00     |
| 14 D                                                                                   | Paint Line                                                     | 40   | L.F. | \$ 20.00            | \$ 800.00       | \$ 45.00                            | \$ 1,800.00     | \$ 12.50                                      | \$ 500.00       | \$ 51.00                        | \$ 2,040.00     | \$ 41.00                               | \$ 1,640.00     |
| Schedule D Subtotal                                                                    |                                                                |      |      |                     | \$ 36,128.55    |                                     | \$ 62,168.32    |                                               | \$ 36,145.00    |                                 | \$ 49,113.54    |                                        | \$ 37,615.00    |
| Tax Rule 170 - Sales Tax 9.70%                                                         |                                                                |      |      |                     | \$ 3,504.47     |                                     | \$ 6,030.33     |                                               | \$ 3,506.07     |                                 | \$ 4,764.01     |                                        | \$ 3,648.66     |
| Schedule D Total                                                                       |                                                                |      |      |                     | \$ 39,633.02    |                                     | \$ 68,198.65    |                                               | \$ 39,651.07    |                                 | \$ 53,877.55    |                                        | \$ 41,263.66    |
|                                                                                        |                                                                |      |      |                     |                 |                                     |                 |                                               |                 |                                 |                 |                                        |                 |
|                                                                                        |                                                                |      |      | Engineer's Estimate |                 | BID #1<br>Lakeside Industries, Inc. |                 | BID #2<br>Puget Paving and Construction, Inc. |                 | BID #3<br>Miles Resources, LLC. |                 | BID #4<br>Granite Construction Company |                 |
| ITEM                                                                                   | Schedule E - Isabella Bush Park Trail                          | QTY  | UNIT | UNIT PRICE          | TOTAL           | UNIT PRICE                          | TOTAL           | UNIT PRICE                                    | TOTAL           | UNIT PRICE                      | TOTAL           | UNIT PRICE                             | TOTAL           |
| 1 E                                                                                    | SPCC Plan                                                      | 1    | L.S. | \$ 500.00           | \$ 500.00       | \$ 100.00                           | \$ 100.00       | \$ 500.00                                     | \$ 500.00       | \$ 650.00                       | \$ 650.00       | \$ 500.00                              | \$ 500.00       |
| 2 E                                                                                    | Mobilization                                                   | 1    | L.S. | \$ 1.00             | \$ 3,182.90     | \$ 2,441.93                         | \$ 2,441.93     | \$ 500.00                                     | \$ 500.00       | \$ 4,864.43                     | \$ 4,864.43     | \$ 6,313.00                            | \$ 6,313.00     |
| 3 E                                                                                    | Minor Change                                                   | 5000 | EST. | \$ 1.00             | \$ 5,000.00     | \$ 1.00                             | \$ 5,000.00     | \$ 1.00                                       | \$ 5,000.00     | \$ 1.00                         | \$ 5,000.00     | \$ 1.00                                | \$ 5,000.00     |
| 4 E                                                                                    | Project Temporary Traffic Control                              | 1    | L.S. | \$ 1,000.00         | \$ 1,000.00     | \$ 100.00                           | \$ 100.00       | \$ 1,000.00                                   | \$ 1,000.00     | \$ 1,000.00                     | \$ 1,000.00     | \$ 2,000.00                            | \$ 2,000.00     |
| 5 E                                                                                    | Traffic Control Supervisor                                     | 1    | L.S. | \$ 1,000.00         | \$ 1,000.00     | \$ 1,000.00                         | \$ 1,000.00     | \$ 2,000.00                                   | \$ 2,000.00     | \$ 3,500.00                     | \$ 3,500.00     | \$ 3,000.00                            | \$ 3,000.00     |
| 6 E                                                                                    | Flaggers                                                       | 10   | HR.  | \$ 75.00            | \$ 750.00       | \$ 75.00                            | \$ 750.00       | \$ 75.00                                      | \$ 750.00       | \$ 70.00                        | \$ 700.00       | \$ 100.00                              | \$ 1,000.00     |
| 7 E                                                                                    | Shoulder Finishing                                             | 3610 | L.F. | \$ 2.00             | \$ 7,220.00     | \$ 2.70                             | \$ 9,747.00     | \$ 2.25                                       | \$ 8,122.50     | \$ 1.05                         | \$ 3,790.50     | \$ 5.00                                | \$ 18,050.00    |
| 8 E                                                                                    | HMA Cl. 1/2 In. PG 58H-22                                      | 240  | TON  | \$ 125.00           | \$ 30,000.00    | \$ 146.00                           | \$ 35,040.00    | \$ 160.00                                     | \$ 38,400.00    | \$ 152.00                       | \$ 36,480.00    | \$ 135.00                              | \$ 32,400.00    |
| Schedule E Subtotal                                                                    |                                                                |      |      |                     | \$ 48,652.90    |                                     | \$ 54,178.93    |                                               | \$ 56,272.50    |                                 | \$ 55,984.93    |                                        | \$ 68,263.00    |
| Tax Rule 170 - Sales Tax 9.70%                                                         |                                                                |      |      |                     | \$ 4,719.33     |                                     | \$ 5,255.36     |                                               | \$ 5,458.43     |                                 | \$ 5,430.54     |                                        | \$ 6,621.51     |
| Schedule E Total                                                                       |                                                                |      |      |                     | \$ 53,372.23    |                                     | \$ 59,434.29    |                                               | \$ 61,730.93    |                                 | \$ 61,415.47    |                                        | \$ 74,884.51    |
| Schedule A Total                                                                       |                                                                |      |      |                     | \$ 3,383,858.77 |                                     | \$ 3,476,929.54 |                                               | \$ 3,619,840.10 |                                 | \$ 3,713,072.59 |                                        | \$ 4,239,322.50 |
| Schedule B Total                                                                       |                                                                |      |      |                     | \$ 408,740.00   |                                     | \$ 289,557.05   |                                               | \$ 315,500.00   |                                 | \$ 296,441.00   |                                        | \$ 401,671.00   |
| Schedule C Total                                                                       |                                                                |      |      |                     | \$ 108,575.58   |                                     | \$ 116,341.96   |                                               | \$ 107,900.92   |                                 | \$ 127,898.01   |                                        | \$ 158,428.74   |
| Schedule D Total                                                                       |                                                                |      |      |                     | \$ 39,633.02    |                                     | \$ 68,198.65    |                                               | \$ 39,651.07    |                                 | \$ 53,877.55    |                                        | \$ 41,263.66    |
| Schedule E Total                                                                       |                                                                |      |      |                     | \$ 53,372.23    |                                     | \$ 59,434.29    |                                               | \$ 61,730.93    |                                 | \$ 61,415.47    |                                        | \$ 74,884.51    |
| Project Total                                                                          |                                                                |      |      |                     | \$ 3,994,179.60 |                                     | \$4,010,461.49  |                                               | \$4,144,623.02  |                                 | \$4,252,704.62  |                                        | \$4,915,570.41  |

NOTE: RED TEXT IDENTIFIES MATH ERRORS THAT WERE CORRECTED BY THE CITY.