Attachment C

2027 Long Range Planning Work Program
Preparation for Joint Worksession

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Planning Commission – October 27, 2026, 6:00 PM

What is the Long Range Work Program?

- The annual work program will guide all Tumwater long range planning projects during 2027
- City Council, Planning Commission, community members, and City staff may propose projects for the annual work program
- The City Council approves an annual long range planning work program at the beginning of every year
- The 2027 work program consists of projects budgeted for 2.50 Full Time Employees

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2026 Work Plan Accomplishments and Ongoing Work

2026 Work Plan Accomplishments – Adoptions

- Economic Development Plan Update (Ord. No. O2026-012)
- Bush Prairie Habitat Conservation Plan
- Urban Forestry Management Plan – Regulation Update
- Multifamily Tax Exemption Program Evaluation
- Affordable Housing Study
- Housekeeping Code Amendments (Ord. No. O2026-002) – April 2026
- Development Code Update (Building Demolition) (Ord. No. O2026-008) – July 2026
- Development Code Update (Parking Lot Lighting)(Ord. No. O2026-016) – August 2026

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2026 Work Plan Accomplishments – Adoptions

- Development Code Update (Transportation) (Ord. No. O2026-010) – December 2026
- Annexation: 93rd SW and Case Road SW (Ord. No. O2026-001) – March 2026
- Annexation: Black Lake Belmore (Ord No. O2026-011) November 2026
- Reporting to the State: Population, MFTE, Hazard Mitigation
- Website Update
- Public Engagement
- Permit System Transition

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Multi-Year Work in the 2026 Work Program

- Urban Forestry Management Plan – Regulation Update
- Bush Prairie Habitat Conservation Plan
- Multifamily Tax Exemption Program Evaluation
- Affordable Housing Study
- Regional Housing Council
- Brewery Redevelopment/Planned Action EIS and Ordinance
- Parks, Recreation, and Open Space Plan Update
- 2026 Development Code Periodic Update (Housing, Citywide Design Guidelines)
- Annexations

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Proposed 2027 Long Range Work Program

Structure of the Work Program

Above The Line Projects

A. Comprehensive Plan Amendment Docket (2.7%)
B. Development Regulation Amendment Docket (23.8%)
C. Housing Implementation Projects (17.7%)
D. Other Planning Projects (40.5%)
E. General Management and Coordination (15.1%)

Below the Line Projects

A. General Programs
B. Housing Implementation
C. Food System Plan Implementation

Assumes 2.5 Full-Time Employees

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Next Steps

Work Program Review & Adoption Timeline

- December 8, 2026: Joint City Council-Planning Commission Work Session
- January 19, 2027: City Council consent

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Suggested Joint Work Session Discussion Topics

1. How has communication between the City Council and Planning Commission gone in 2025 and what can be improved in 2026?
2. Are there additional long grange planning projects in 2026 that should be considered? If so, what projects currently proposed can be delayed or reduced?

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