

TO: Budget and Finance Committee
FROM: Troy Niemeyer, Finance Director
DATE: April 25, 2025
SUBJECT: Community Human Services Program Funding

1) Recommended Action:

Provide guidance to staff prior to opening the application process for the 2025 awards.

2) Background:

Staff recently presented funding options at a Council Worksession. Staff have adjusted the contracts based on that feedback and discussion with the City Attorney. We would like to finalize the plan for the 2025 awards and open the application process.

3) Policy Support:

Be fiscally responsible and develop sustainable financial strategies.

4) Alternatives:

☐ n/a

5) Fiscal Notes:

n/a

6) Attachments:

A. none