

TO: Public Works Committee  
FROM: Troy Niemeyer, Finance Director  
DATE: November 9, 2023  
SUBJECT: Resolution No. R2023-011, 2024 Fee Resolution

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1) Recommended Action:

Recommend Resolution R2023-011 be placed on the Consent Agenda at the November 21, 2023 City Council meeting.

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2) Background:

The City annually adjusts fees via fee resolution that applies to all City service areas.

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3) Policy Support:

Be a Leader in Environmental Sustainability.  
Refine and Sustain a Great Organization.  
Purse Targeted Community Development Opportunities.  
Create and Maintain a Transportation System Safe for All Modes of Travel.

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4) Alternatives:

☐ Send back to staff for changes.

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5) Fiscal Notes:

Fees proposed will be effective January 1, 2024. The majority have been used for project revenue for the year in the biennial budget and as depicted in the Capital Facilities Plan.

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6) Attachments:

- A. Memo Detailing Proposed Fee Changes
- B. 2024 Revised Fee Schedule - Redlined
- C. Resolution No. R2023-011
- D. 2023 Current Utility Rates & 2024 Proposed Rates – Comparison