

TO: Public Works Committee
FROM: Dan Smith, Water Resources & Sustainability Director
DATE: November 9, 2023
SUBJECT: Service Provider Agreement with Skillings Inc. for the Golf Course Parking Lot Stormwater Retrofit Design & Permitting Project Amendment 1

1) Recommended Action:

Recommend the City Council approve and authorize the Mayor to sign the Service Provider Agreement with Skillings Inc. for the Golf Course Parking Lot Stormwater Retrofit Design & Permitting Project Amendment 1.

2) Background:

The City of Tumwater received a grant from the Department of Ecology to design and construct a bioretention facility to treat stormwater runoff from the Tumwater Valley Golf Course parking lot. Currently, stormwater from the parking lot discharges directly into the Deschutes River untreated. New studies have shown that chemicals found in tire dust create toxic water for Coho and other salmon species that already struggle to survive in the Deschutes River. This project also meets conditions of the golf course's Salmon-Safe certification and permitting requirements related to repaving the parking lot this summer.

In addition to completing the stormwater system improvements benefitting water quality, the Parks & Recreation Department has requested the original scope be amended to include funds to reconfigure the parking lot, address permitting requirements, and provide additional time to complete the project.

3) Policy Support:

- Strategic Priority B – Be a Leader in Environmental Sustainability
 - Environment – We act to preserve and enhance the natural environment and the social fabric of our community.
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4) Alternatives:

- ☐ Request changes to the proposed Amendment 1.
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5) Fiscal Notes:

The City of Tumwater received a \$123,717.33 grant from the Department of Ecology. A 25% (\$30,929.33) match by the City is required for this grant, which is funded by the General Fund. This amendment increases the project budget by \$105,272.58, for a revised total cost of \$194,681.08. This scope amendment is not covered by the grant and will be funded by the General Fund.

6) Attachments:

- A. Tumwater Valley Golf Course Parking Lot Stormwater Retrofit Design Service Provider Agreement Amendment 1
- B. Original Agreement