| TO: | City Council |
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| FROM: | Dan Smith, Water Resources & Sustainability Director |
| DATE: | March 21, 2023 |
| SUBJECT: | Service Provider Agreement with PBS for the Percival Creek Fish Passage Barrier Removal Project Amendment 3 |

1) <u>Recommended Action</u>:

Staff requests City Council approve and authorize the Mayor to sign the Service Provider Agreement with PBS for the Percival Creek Fish Passage Barrier Removal Project Amendment 3. This amendment was approved by the Public Works Committee at their February 23, 2023 meeting

2) <u>Background</u>:

The culvert conveying Percival Creek under Sapp Road has been identified as a fish passage barrier due to slope. The City plans to replace the culvert with a larger one to allow fish to pass under the road unobstructed. The project received funding to complete final design and initiate permitting from the Washington State Recreation and Conservation Office's Salmon Recovery Funding Board on July 1, 2021. The City completed a Request for Qualifications process and selected to work with PBS to complete this work.

This amendment covers additional work not previously anticipated, including taking the project to bid ready status with 100% PS&E completion by June 2023.

3) <u>Policy Support</u>:

Strategic Priority B – Be a Leader in Environmental Sustainability

• Remove obstructions to fish passage

4) <u>Alternatives</u>:

Request changes to the proposed amendment.

5) <u>Fiscal Notes</u>:

This amendment adds \$27,335 to the project budget to complete final PS&E deliverables. Total design and permitting work is expected to cost \$251,088 with \$79,600 of that total funded by a Salmon Recovery Funding Board Grant and the remainder funded by the Storm Drain fund.

6) <u>Attachments</u>:

A. Service Provider Agreement with PBS for the Percival Creek Fish Passage Barrier Removal Project Amendment 3