

TO: Tumwater Metropolitan Park District Board  
FROM: Bill Sampson, Senior Accountant  
Troy Niemeyer, Treasurer  
DATE: October 18, 2022  
SUBJECT: Resolution No. R TMPD 2022-002 Adopting the Biennial Budget 2023-2024

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1) Recommended Action:

Make a motion to approve Resolution 2022-002 to adopt the biennial budget for the Tumwater Metropolitan Park District, for the fiscal period beginning January 1, 2023 and ending December 31, 2024.

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2) Background:

The TMPD was officially formed upon certification of the election results on November 27, 2018. An Interlocal Agreement between the TMPD and the City of Tumwater for the mutual roles and responsibilities related to the collection and expenditure of revenues for park and recreation purposes was approved October 15, 2019. The budget resolution will fix the amount appropriated for expenditures related to the Interlocal Agreement and expenditures of the TMPD directly.

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3) Policy Support:

Be fiscally responsible and develop sustainable financial strategies.

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4) Alternatives:

☐ Do not approve the Resolution.

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5) Fiscal Notes:

This proposed budget is the financial plan for the 2023-2024 biennium. This resolution sets the spending authority at the same level as the available resources of the TMPD and, thereby adopts a balanced budget.

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6) Attachments:

- A. Resolution R TMPD 2022-002
- B. 2023-2024 TMPD Budget Recap