

TO: Public Works Committee
FROM: Mary Heather Ames, Assistant Transportation & Engineering Director
DATE: May 9, 2024
SUBJECT: Resolution No. R2024-004 Six-Year Transportation Improvement Program

1) Recommended Action:

Staff requests the Public Works Committee review and provide comments on the proposed Six-Year Transportation Improvement Program (TIP) update for 2025-2030.

A public hearing before the full City Council is planned for Tuesday, May 21, 2024, to consider Resolution No. R2024-004, adopting the City's Six-Year Transportation Improvement Program for 2025-2030.

2) Background:

RCW 35.77.010 requires that each city and town adopt annually, following a public hearing, a Six-Year Transportation Improvement Program detailing projected needs for city transportation improvements. Any project proposed for federal or state funding must appear in this program.

The proposed 2025-2030 TIP includes transportation projects included in the City's Comprehensive Plans, including the Capital Facilities Plan, Transportation Plan, and Recreation and Open Space Plan. It also includes projects that have been identified since the aforementioned plans were adopted. Projects are based on projected growth and available or projected funding. The timelines identified may change depending on growth and the availability of funding.

3) Policy Support:

Strategic Goal C. Create and Maintain a Transportation System Safe for all Modes of Travel
- Ensure sustainable funding to maintain and improve streets and sidewalks

4) Alternatives:

- ☐ Approve the project list as presented.
 - ☐ Recommend revisions to the project list.
-

5) Fiscal Notes:

Fiscal impacts of the Six-Year TIP will be identified through the on-going budget and Capital Facilities Plan processes. Current projected funding needs and sources are identified in the TIP.

6) Attachments:

- A. DRAFT Resolution No. R2024-004
- B. DRAFT Six-Year TIP Project Map 2025-2030