

**Comparison of Olympia and Tumwater Fire Dept. – Staffing, Service Area,
Population, Calls for Service, Response Times, Stations, Programs, Apparatus &
Vehicles**

(Apr. 2022)

	Olympia	Tumwater
Population (2022 OFM Est.)	55,000	25,360 (2021 OFM)
Square Miles	20.09	17.78
Assessed Value (Taxable)	\$8,991,702,610	\$4,649,454,436
Form of Government	Council / Manager	Mayor/Council
Last 2 ballot measures (year, topic, result)	<p>February 13, 2018: Sales and use tax increase for Home Fund, approved at 63.32%.</p> <p>November 7, 2017: Public Safety Levy, approved at 64.24%.</p>	<p>Nov. 6, 2018 Metropolitan Parks District and 75 cents tax rate - 52.86% Yes Vote</p> <p>April 24, 2018 Fireworks Ban Repeal - 63.5% No Vote</p> <p>Nov. 8, 2016 Advisory Vote on Fireworks Ban - 50.35% Yes Vote</p> <p>April 28, 2015 Transportation Benefit District - 68.18% Yes Vote</p>
Budget Cycle (annual, biennial)	Annual	Biennial
Annual General Fund operating budget (2022)	\$96,478,627	\$39,567,383
City general levy rate (2022)	\$2.2141/\$1,000 A.V.	\$2.255348/\$1,000 A.V.
Fire Dept. share of operating budget (2022) (does not include a share of central city administrative costs)	\$18,812,866	\$8,178,028
Excess Levy Rate for Fire Capital Bond	\$0.1182	N/A

Overview of Fire Dept. Operations

Item	Olympia	Tumwater
Staff	102 FTE— 0 PTE Chief Officers: 8 Support: 4 Volunteers: 3 (unbudgeted)	47 FTE – 0 PTE Chief Officers: 2 Support: 1 Volunteers: 5
Service Area Size (same as city?)	20.09 square miles	17.78* also serve Thurston County through Medic One Contract
Population Served (same as city?)	55,000	25,360*
Calls for Service (2020 or most recent)	13,841	5926 (2021)
• EMS	8532	4394
• Fire	319	90
• Service	4909	396
• Cancel/Other	81	1046
Fire Stations (#, year built, year of last major renovation if any)	4	2 T1-2001, T2-1994
Any debt associated with fire department assets (year, asset, amount outstanding) (use attachment if needed)	Station 04, Issue Year 2019 10 Year Term \$8,386,750 Remaining Ladder Truck V#378, Issue Year 2019 15 Year Term \$1,925,594 Remaining	Fire Truck #2 from L3 2019-2027 Principal 3/22/22 \$527,891
Accreditation status	N/A	N/A
WSRB Rating	Class 2	Class 4, 2023 review

Program Certifications

	ALS	BLS	Ladder	Water Rescue	Tender	Haz Mat	Structural Collapse/ Technical Rescue	Other
Olympia	Yes	Yes	Yes - 2	Yes	No	No	Yes	Wildland
Tumwater	Yes	Yes	No	No	No	No	Yes	Wildland

Other services offered

	Olympia	Tumwater
Public Education	Yes	Fire extinguisher training, CPR, car seat inspection, fire safety school visits
Community Paramedic/CAREs	In development	Under consideration

2022 budgeted revenue (major ongoing grants/fees for service (EMS, GEMT, FMO, contracts)

Source/Description notes	Est. Revenue 2022
Olympia	
State contract	\$1,449,500
Fire Prevention	\$551,112
Training Center	\$198,830
VRF	\$926,623
False Alarms	\$25,000
Medic One	\$2,695,400
SORT revenue from Public Works	\$80,373
EM Grant	\$29,478
Dept. of Health Grant	\$1,260
Tumwater	
Medic One (ALS)	\$2,784,841
Fire Prevention	\$35,000

Contracts to provide fire/EMS service to other agencies/jurisdictions

(agency/type of services provided)

Olympia	Tumwater
Auto and Mutual Aid	Auto and Mutual Aid Aircraft Rescue Fire Fighting (Port of Olympia)
	Staff Medic 14 in South Thurston County to provide ALS coverage (Medic One contract)

Contracts to purchase/provide operational services (fleet maintenance, etc.)
from/to other agencies (*agency/type of services*)

Olympia	Tumwater
Vehicle Repair Facility provides service to most fire agencies in Thurston County	Contract with Olympia for vehicle fleet maintenance
Training Center Contracts	Contract with Olympia for use of Mark Noble Regional Training Center

Response Time Goals and Performance

Olympia	Tumwater
(Standard: 6 minutes 90% of the time) Reflects the time for firefighters to arrive at 9 out of 10 calls, recording response time for 9 out of 10 calls is an industry standard. Current response time 10:47 90% of the time.	<i>GOAL: To deliver emergency services in a safe and efficient manner, with a response time (turnout time plus travel time) to arrival on scene of 7 minutes or less, 90% of the time, emphasizing a safety culture at all time. (2016 Strategic Plan)</i> Current response time for the City is 9:38 90% of the time

Medic 1 / BLS / Private Ambulance

- Does the Department use private ambulance services today?
- Does the Department operate a Medic 1 ALS unit?
- Does the Department conduct its own patient transports today? ALS? BLS? Both?
- What is the collection policy with respect to transport fees? (in brief—do you seek collection beyond insurance reimbursement?)

Olympia	Tumwater
<ul style="list-style-type: none"> • Yes • Yes – 2 • ALS only. BLS provided by private service • No collection 	<ul style="list-style-type: none"> • Private Ambulance – Yes • 2 Medic Units, one stationed in South County • ALS transport only. BLS transport provided by private service • Currently do not bill for transport

Apparatus and Vehicles

Olympia	Front Line	Reserve Units		Tumwater	Front Line Reserve Units
Fire Apparatus				Fire Apparatus	
Ladder truck	1	1		Ladder Trucks -	0 0
Fire Engines –	4	4		Fire Engines -	2 2
Fire Tenders	0	0		Fire Tenders -	0 0
EMS Apparatus				EMS Apparatus	
Medic Units -	2	1		Medic Units -	2 2
Aid Units -	1	0		Aid Units -	0 0
Staff Apparatus				Staff Apparatus	
Chief's vehicle	1			Chief's vehicle	1
Asst/Deputy Chief vehicles	3			Dep./Asst. Chief vehicles	1
Battalion Vehicle	2			Battalion vehicle	1
Staff vehicle	12			Staff Vehicle	1 1
Support Unit	4			Support Unit	1
Utility				Utility	
Other				Other	
Brush Apparatus	1	0		Brush Apparatus	0 0
Other special apparatus (boats, etc.)	1 inflatable boat			Other special apparatus (boats, etc.)	ORV, MCI Trailer