

Housing Capital Project Applications

Organization	Program/Project	Funding Request	BFC Option 1 :If Projects Were Funded Based on the Same Percentage	BFC Option 2:	BFC Option 3:	April 23, 2024 Budget and Finance Committee Recommendation
Homes First	Major Rehabilitation - Low Income Clean and Sober Housing	\$375,000.00	\$277,251.18			
Rebuilding Together Thurston County (RTTC)	Critical Home Rehabilitation Program	\$75,000.00	\$55,450.24			
South Puget Sound Habitat for Humanity	Critical Home Repairs	\$45,000.00	\$33,270.14			
South Puget Sound Habitat for Humanity	Tâłicn Townhomes Buy Down	\$560,000.00	\$414,028.44			
	TOTAL	\$1,055,000.00	\$780,000.00	\$0.00	\$0.00	\$0.00

Potential Total Available from HUD \$780,000.00 \$780,000.00 \$780,000.00 \$780,000.00 \$780,000.00

Difference (\$275,000.00) \$0.00 \$780,000.00 \$780,000.00

Contingencies

- 1
- 2
- 3
- 4
- 5

Public Service Applications

Organization	Program/Project	Funding Request	BFC Option 1: If Projects Were Funded Based on the Same Percentage	BFC Option 2:	BFC Option 3:	April 23, 2024 Budget and Finance Committee Recommendation
Boys and Girls Clubs of Thurston County	Tumwater Boys & Girls Club Scholarships for LMI Youth	\$55,069.00	\$29,219.63			
Catholic Community Services	The Community Kitchen	\$3,169.40	\$1,681.68			
Family Education and Support Services	Peer Recovery Specialist	\$58,000.00	\$30,774.82			
Senior Services for South Sound	Home Share Program	\$23,000.00	\$12,203.81			
Thurston County Food Bank	TCFB Home Delivery and Other Bank	\$100,000.00	\$53,060.03			
TOGETHER!	Tumwater Community Schools	\$100,000.00	\$53,060.03			
	TOTAL	\$339,238.40	\$180,000.00	\$0.00	\$0.00	\$0.00

Potential Total Available from HUD \$180,000.00 \$180,000.00 \$180,000.00 \$180,000.00 \$180,000.00

Difference (\$159,238.40) \$0.00 \$180,000.00 \$180,000.00

Contingencies

- 1
- 2
- 3
- 4
- 5