TO: Council WorksessionFROM: Chuck Denney, Parks and Recreation DirectorDATE: January 25, 2022SUBJECT: Golf Course Update

1) <u>Recommended Action</u>:

Discussion Item

2) <u>Background</u>:

2022 is the 25th year that the City of Tumwater has been providing recreational golf, programs and events at the Tumwater Valley Golf Course. Staff will be updating the City Council on golf operations, maintenance, and the overall budget.

The COVID-19 pandemic has provided challenges and opportunities with the operation of the golf course. As an outdoor recreational activity, golf has been very popular during the pandemic. Staff creativity, planning, and management has positioned Tumwater Valley for success and participation numbers are at record levels.

Daily play, tournaments, lessons, youth programs, Special Olympics, and community events are all planned for 2022.

3) Policy Support:

Council Strategic Goals and Priorities

- Build a Community Recognized for Quality, Compassion and Humanity Pursue "quality of life" (e.g., trails, trees, parks, community gardens, events) and aesthetic improvements (hanging baskets, public art, specialty and wayfinding signs, landscaping)
- Be a Leader in Environmental Sustainability

Vision-Mission-Beliefs

• Environment - We act to preserve and enhance the natural environment and the social fabric of our community.

4) <u>Alternatives</u>:

Discussion Item

5) <u>Fiscal Notes</u>:

Staff will discuss golf revenue, expenditures, and trends.

6) <u>Attachments</u>:

None