

TO: Public Works Committee
FROM: David Kangiser, Water Resources Specialist
DATE: May 5, 2022
SUBJECT: 2022 - 2035 Barnes Lake Management District (BLMD) Assessment Increase

1) Recommended Action:

Staff recommends that, after taking testimony at the public hearing, the Public Works Committee recommend approval of Resolution No. R2022-008, adopting a 5% annual increase to BLMD Roll of Rates and Charges for 2022-2035.

2) Background:

On March 2, 2022, the BLMD Committee held a public listening session and invited all members of the BLMD to learn more about the proposed assessment increase and future work plans. On March 9, 2022, the BLMD Committee voted unanimously to recommend City Council take action to implement the increase, which will result in a five percent (5%) annual increase for years 2022 - 2035 to support lake management efforts for the remainder of the BLMD's approved duration. The BLMD has not increased the rate of assessments since its inception in 2005.

Policy Support:

- Refine and Sustain a Great Organization
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4) Alternatives:

- ☐ No identified alternatives
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5) Fiscal Notes:

The proposed assessment increase provides \$113,842 in new revenue to address long-term budget impacts due to increasing costs to manage vegetation impacts.

6) Attachments:

- A. Resolution R2022-008 – Barnes Lake Management Roll of Rates and Charges
- B. 2022-2035 Barnes Lake Assessment Increase Matrix