

TO: Public Works Committee
FROM: Don Carney, Capital Projects Manager and Ann Cook, Communications Manager
DATE: May 5, 2022
SUBJECT: City Operations and Maintenance Facility

1) Recommended Action:

No action recommended; this is for discussion only.

2) Background:

The City began searching for a new site to house Public Works Operations, Parks, and Facilities (“Operations & Maintenance”) in 2011 and purchased 18 acres of property at 7842 Trails End Drive and 1500 79th Avenue SE in 2014. The City hired an architect to develop a Master Plan and complete the pre-design work necessary to determine space needs, site alternatives, conceptual building designs, and project estimates.

A public meeting was held in 2018 to provide information about the new facility and solicit input from the neighborhoods near the site.

Several changes have been made to the plan in response to increased costs and to incorporate public input. Planned staffing and vehicle trips in the facility have been reduced by nearly 30 percent, buildings sizes have been reduced, noise-limiting strategies have been included, a roundabout at the intersection of Old Highway 99 and 79th Avenue has been added, and a neighborhood park.

Staff presented a financial plan for design and construction of the facility at the December 9, 2021 City Council Worksession. Council directed staff to re-engage the neighborhoods. Staff will discuss the engagement plan, specifically the May 18 Community Meeting.

3) Policy Support:

- Build a Community Recognized for Quality, Compassion and Humanity - Provide high-quality municipal facilities and parks
 - Refine and Sustain a Great Organization - Develop and implement a strategy for construction of a new public works operations and maintenance facility.
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4) Alternatives:

☐ N/A

5) Fiscal Notes:

This item is informational only.

6) Attachments:

- A. Vicinity Map
- B. Site Concept