

ATTACHMENT A: 2022-2035 BARNES LAKE FEE ASSESSMENT MATRIX

CLASS	5% ANNUAL INCREASE	TOTAL # OF UNITS	2021	2022	2023	2024	2025	2026	2027	2028	2029	
1	Residential with Frontage	26	\$ 240.00	\$ 252.00	\$ 264.60	\$ 277.83	\$ 291.72	\$ 306.31	\$ 321.62	\$ 337.70	\$ 354.59	
2	Undeveloped Residential w/ Frontage	3	\$ 120.00	\$ 126.00	\$ 132.30	\$ 138.92	\$ 145.86	\$ 153.15	\$ 160.81	\$ 168.85	\$ 177.29	
3	Public / Commercial	3	\$ 480.00	\$ 504.00	\$ 529.20	\$ 555.66	\$ 583.44	\$ 612.62	\$ 643.25	\$ 675.41	\$ 709.18	
4	Condominium w/ Frontage & View	21	\$ 192.00	\$ 201.60	\$ 211.68	\$ 222.26	\$ 233.38	\$ 245.05	\$ 257.30	\$ 270.16	\$ 283.67	
5	Condominium w/ Frontage; No View	45	\$ 96.00	\$ 100.80	\$ 105.84	\$ 111.13	\$ 116.69	\$ 122.52	\$ 128.65	\$ 135.08	\$ 141.84	
6	Residential w/ View Only	5	\$ 96.00	\$ 100.80	\$ 105.84	\$ 111.13	\$ 116.69	\$ 122.52	\$ 128.65	\$ 135.08	\$ 141.84	
7	Undeveloped Residential w/ View Only	1	\$ 48.00	\$ 50.40	\$ 52.92	\$ 55.57	\$ 58.34	\$ 61.26	\$ 64.32	\$ 67.54	\$ 70.92	
8	Condominium w/ View Only	5	\$ 77.00	\$ 80.85	\$ 84.89	\$ 89.14	\$ 93.59	\$ 98.27	\$ 103.19	\$ 108.35	\$ 113.76	
Total Revenue Collected:			2005-2020	\$ 17,305.00	\$ 18,170.25	\$ 19,078.76	\$ 20,032.70	\$ 21,034.34	\$ 22,086.05	\$ 23,190.36	\$ 24,349.87	\$ 25,567.37
			\$ 276,880.00	\$ 294,185	\$ 312,355.25	\$ 331,434.01	\$ 351,466.71	\$ 372,501.05	\$ 394,587.10	\$ 417,777.46	\$ 442,127.33	\$ 467,694.70

CLASS	5% ANNUAL INCREASE	TOTAL # OF UNITS	2030	2031	2032	2033	2034	2035	TOTAL % CHANGE	TOTAL NEW \$\$ / Unit	TOTAL NEW \$\$ / All Units
1	Residential with Frontage	26	\$ 372.32	\$ 390.93	\$ 410.48	\$ 431.01	\$ 452.56	\$ 475.18	98%	\$ 1,578.86	\$ 41,050.24
2	Undeveloped Residential w/ Frontage	3	\$ 186.16	\$ 195.47	\$ 205.24	\$ 215.50	\$ 226.28	\$ 237.59	98%	\$ 789.43	\$ 2,368.28
3	Public / Commercial	3	\$ 744.64	\$ 781.87	\$ 820.96	\$ 862.01	\$ 905.11	\$ 950.37	98%	\$ 3,157.71	\$ 9,473.13
4	Condominium w/ Frontage & View	21	\$ 297.86	\$ 312.75	\$ 328.39	\$ 344.80	\$ 362.04	\$ 380.15	98%	\$ 1,263.08	\$ 26,524.77
5	Condominium w/ Frontage; No View	45	\$ 148.93	\$ 156.37	\$ 164.19	\$ 172.40	\$ 181.02	\$ 190.07	98%	\$ 631.54	\$ 28,419.39
6	Residential w/ View Only	5	\$ 148.93	\$ 156.37	\$ 164.19	\$ 172.40	\$ 181.02	\$ 190.07	98%	\$ 631.54	\$ 3,157.71
7	Undeveloped Residential w/ View Only	1	\$ 74.46	\$ 78.19	\$ 82.10	\$ 86.20	\$ 90.51	\$ 95.04	98%	\$ 315.77	\$ 315.77
8	Condominium w/ View Only	5	\$ 119.45	\$ 125.42	\$ 131.70	\$ 138.28	\$ 145.19	\$ 152.45	98%	\$ 506.55	\$ 2,532.75
			\$ 26,845.73	\$ 28,188.02	\$ 29,597.42	\$ 31,077.29	\$ 32,631.16	\$ 34,262.72			\$ 113,842.04
			\$ 494,540.43	\$ 522,728.45	\$ 552,325.87	\$ 583,403.17	\$ 616,034.33	\$ 650,297.04	TOTAL NEW REVENUE		