TO: Public Works Committee

FROM: Alyssa Jones Wood, Sustainability Manager

DATE: July 17, 2025

SUBJECT: Interagency Agreement with Washington Department of Commerce for Washington

Electric Vehicle Charging Program Closeout Update

1) Recommended Action:

This briefing is informational only.

2) <u>Background</u>:

The Thurston Climate Mitigation Plan (TCMP) was accepted by the City Council on January 19, 2021, by Resolution No. 2021-001. Strategy T3 of the TCMP is to increase the adoption of EVs, including zero emission fleets. This project installed eight new Level 2 EV charging ports and "stubbed-out" an additional three for the City fleet vehicles, supporting the next two years of EV vehicle purchases and their charging needs across four facilities.

This project is supported with funding from Washington's Climate Commitment Act. The CCA supports Washington's climate action efforts by putting cap-and-invest dollars to work reducing climate pollution, creating jobs, and improving public health. Information about the CCA is available at www.climate.wa.gov.

3) Policy Support:

City Council Strategic Priorities and Goals 2025-2026

Be a Leader in Environmental Health and Sustainability.

• Sufficiently resource programs identified in the Thurston Climate Mitigation Plan and Urban Forestry Management Plans and prioritize implementation.

4) <u>Alternatives</u>:

No action is being requested.

5) <u>Fiscal Notes</u>:

The total cost of this project was \$139,505, \$63,000 of which was funded by grants. The remaining \$76,505 was funded by WRS Sustainability, General Fund. The City will pursue Inflation Reduction Act Direct Pay tax credits to help recover some of the cost; however, the status of that federal program is questionable. Routine maintenance and replacement costs are funded through the Equipment Repair and Replacement Fund.

6) <u>Attachments</u>: