



Six Year Transportation Improvement Program Summary 2027 - 2032

Map #	Project Name	Phase in TIP*				Description	Fund Source / Project Cost (2025 dollars)			Funds Secured
		PLN	PE	RW	CN		Grant	Local	Total	
CAPACITY										
1	E Street Connection		X	X	X	New roadway and intersection improvements connecting Capitol Boulevard and Cleveland Avenue. Project is likely to be phased, overall project costs exceed \$50 million, funding shown is for design and property acquisition for the entire project and construction of a single phase.	\$ 7,000,000	\$ 1,000,000	\$ 8,000,000	No
2	Henderson Boulevard - 58th Avenue to Bridge	X	X	X		Shared use path bridge or widening of existing bridge over the Deschutes River to add multimodal improvements in addition to a roundabout at 58th Avenue / Pioneer Park driveway for traffic calming and capacity.	\$ 680,000	\$ 120,000	\$ 800,000	No
3	I-5 & SR 121/93rd Avenue SE Interchange Study	X				Examine capacity, safety, and multimobility issues and conduct an Intersection Control Evaluation, if applicable.	\$ 173,000	\$ 27,000	\$ 200,000	Yes
4	Old Highway 99 and 79th Avenue Roundabout			X	X	Roundabout at the intersection of Old Highway 99 and 79th Avenue.	\$ -	\$ 4,700,000	\$ 4,700,000	Yes
5	Old Highway 99 and Henderson Boulevard Roundabout		X			Roundabout at the intersection of Old Highway 99 and Henderson Boulevard.	\$ 450,000	\$ 450,000	\$ 900,000	No
6	Tumwater Boulevard and Henderson Boulevard Roundabout		X			Roundabout at the intersection of Tumwater Boulevard and Henderson Boulevard.	\$ 320,000	\$ 80,000	\$ 400,000	No
7	Tumwater Boulevard Interchange Northbound On and Off-Ramps				X	Roundabout at the northbound on / off ramp. This is phase 1 of 3 for the Tumwater Boulevard Interchange project. Local funding shown is primarily mitigation fees.	\$ 1,836,000	\$ 3,664,000	\$ 5,500,000	Partial
8	Tumwater Boulevard Interchange Southbound On and Off-Ramps		X		X	Roundabout at the southbound on / off ramp. This is phase 2 of 3 for the Tumwater Boulevard Interchange project. Local funding shown is primarily mitigation fees.	\$ 2,500,000	\$ 4,000,000	\$ 6,500,000	Partial
9	Trosper Road, Kirsop Road to Interstate 5	X				Improvements to address capacity, safety, and multimodal improvements on Trosper Road. Anticipated improvements include adding bike and pedestrian improvements and roundabouts at intersections with Littlerock Road and Tye Drive / Interstate 5 ramps. Project will be phased.	\$ 400,000	\$ 100,000	\$ 500,000	No
10	93rd Avenue and Case Road Roundabout		X	X		Roundabout at the intersection of 93rd Avenue and Case Road. This project is focused on capacity and partially funded by development mitigation funds.	\$ -	\$ 1,000,000	\$ 1,000,000	No

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PRESERVATION / ENHANCEMENT / MAINTENANCE										
11	Pavement Maintenance Program	X	X		X	Maintenance and preservation of existing streets, including Transportation Benefit District projects.	\$ -	\$ 12,000,000	\$ 12,000,000	Partial
12	"Missing Link" Transportation Improvements Program		X	X	X	Infill, extend, or complete significant missing roadway segments, multimodal facilities, safety improvements, and other transportation infrastructure when it is unlikely development of associated properties will occur in the near term. Local funding shown includes development funding.	\$ 500,000	\$ 2,000,000	\$ 2,500,000	No
13	Capitol Boulevard Median Reconstruction		X		X	Reconstruction of a median on Capitol Boulevard from E Street to M Street to incorporate low water use/drought-tolerant landscaping and wider curbing for maintenance efficiency and safety.	\$ -	\$ 450,000	\$ 450,000	Yes
14	Capitol Boulevard Plan, Corridor Improvements		X	X	X	Implementation of various improvements prescribed in the Capitol Boulevard Corridor Plan. Includes right of way acquisition for properties in the alignment of a new street connecting Linda and Ruby Streets, design and construction of multimodal safety improvements, neighborhood traffic calming, and more.	\$ -	\$ 700,000	\$ 700,000	No
15	Somerset Hill Culvert Replacement		X		X	Replace a current partial fish passage barrier with a bridge. Project to include multimodal improvements.	\$ 4,000,000	\$ 300,000	\$ 4,300,000	Yes
16	Tyee Drive Extension, Tumwater Boulevard to Prine Drive		X	X	X	Extension of Tyee Drive from Tumwater Boulevard to Prine Drive. Project to be constructed and funded by private development, shown as local funding in this document. Project funding may also be determined by a development agreement.	\$ -	\$ 4,200,000	\$ 4,200,000	No

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MULTIMODAL										
17	X Street Roundabout			X	X	Roundabout at the intersection of Capitol Boulevard and X Street. This project is focused on capacity and multimodal improvements.	\$ 2,941,000	\$ 1,959,000	\$ 4,900,000	Yes
18	Dennis Street Roundabout		X	X		Roundabout at the intersection of Capitol Boulevard and Dennis Street. This project is focused on capacity and multimodal improvements.	\$ 3,167,500	\$ 1,357,500	\$ 4,525,000	No
19	93rd Avenue, Tigerlilly Street to City Limits		X		X	Reconstruction of 93rd Avenue to accommodate bike lanes and sidewalk in addition to lowering the roadway at a large hill to improve site distance for safety. Funding assumes a development agreement with expected development on abutting properties.	\$ -	\$ 3,000,000	\$ 3,000,000	No
20	Deschutes Valley Trail		X		X	Paved walking/bicycling trail connection from Tumwater Historical Park to Pioneer Park. Project will be constructed in five separate phases; Segment A1 - Tumwater Historical Park to Brewery Park (complete), Segment A2 - Brewery Park to E Street, Segment B - E Street to Tumwater Valley Golf Course, Segment C - Tumwater Valley Golf Course to Deschutes Valley Park, Segment D - Deschutes Valley Park to Pioneer Park. Project is both multimodal capacity.	\$ 10,000,000	\$ 6,650,000	\$ 16,650,000	Partial
21	Mottman Road Improvements		X		X	Multimodal and street improvements on portions of Mottman Road. This is a joint project with the City of Olympia.	\$ 1,900,000	\$ 100,000	\$ 2,000,000	Yes
22	Multimodal Improvements Program	X	X	X	X	Multimodal improvements throughout the City. Work includes sidewalk maintenance, repair, infill, ramps, pedestrian crossings and connections, bicycle improvements, shoulder widening, and traffic calming.	\$ 2,900,000	\$ 1,200,000	\$ 4,100,000	Partial
23	Safe Routes to School Program		X		X	Improve pedestrian and bicyclist safety near schools. Projects include sidewalks, lighting, flashing beacons, signage, markings, and other measures.	\$ 500,000	\$ 500,000	\$ 1,000,000	No
Totals							\$ 39,267,500	\$ 49,557,500	\$ 88,825,000	

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Projects being removed										
18	2nd Avenue Pedestrian and Bicycle Improvements				X	Construction of a roundabout at the intersection of 2nd Avenue and Linwood Avenue and multimodal improvements on 2nd Avenue from B Street to Linwood Avenue.	\$ 2,115,000	\$ 1,685,000	\$ 3,800,000	Yes
23	Percival Creek Fish Passage Barrier Removal				X	Replacement of a full barrier culvert with a four-sided box culvert. Includes roadway reconstruction and the addition of bike lanes and sidewalks.	\$ 2,000,000	\$ 400,000	\$ 2,400,000	Yes

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