

TO: City Council
FROM: Don Carney, Capital Projects Manager
DATE: April 18, 2023
SUBJECT: Service Provider Agreement with HDR Engineering, Inc. for the Old Highway 99 and 79th Avenue Roundabout Project

1) Recommended Action:

Staff recommends the City Council approve and authorize the Mayor to sign the Service Provider Agreement for Old Highway 99 and 79th Avenue Roundabout Project with HDR Engineering, Inc. for a total amount not to exceed \$735,000. The Service Provider Agreement was recommended for approval by the Public Works Committee at their April 6, 2023 meeting.

2) Background:

In 2016, the City published the 2036 Transportation Master Plan (TMP), which laid out plans for the improvement of Old Highway 99 from 73rd Avenue to 93rd Avenue. The TMP projected the need to widen Old Highway 99 to five lanes. It also prescribed intersection control at 79th Avenue due to inadequate “gaps” in traffic for turning movements. The City has been collecting Transportation Impact Fees for future reconstruction of Old Highway 99. This roundabout project has been moved forward ahead of plan to help mitigate traffic concerns related to the planned Operations and Maintenance Facility on Trails End Drive.

The consultant (HDR) scope of work includes design of the Old Highway 99 and 79th Avenue Roundabout in addition to frontage associated with the planned Operations and Maintenance Facility and Trails End Park. The total consultant fee is \$735,000.

3) Policy Support:

- C. Create and Maintain a Transportation System Safe for All Modes of Travel
 - 1. Implement Capitol Boulevard Plan.
 - F. Refine and Sustain a Great Organization
 - 5. Construct the O&M Facility.
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4) Alternatives:

- ☐ Do not recommend award of the contract.
 - ☐ Revise the scope of work and negotiate new fees.
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5) Fiscal Notes:

Funds for the project include transportation impact fees and a blend of general governmental, water, sewer, and storm utility CFPs as “mitigation” for the planned City Operations and Maintenance Facility on Trails End Drive.

6) Attachments:

- A. Service Provider Agreement