

TO: Public Works Committee
FROM: Dan Smith, Water Resources & Sustainability Department Director
DATE: April 7, 2022
SUBJECT: 2022-2035 Barnes Lake Assessment Increase - Public Hearing Request

1) Recommended Action:

Staff requests the Public Works Committee make a motion approving a Public Hearing on May 5, 2022 to hear testimony and make a recommendation to the City Council regarding a proposed 5% annual increase to LMD Roll of Rates and Charges

2) Background:

On March 2, the LMD Committee held a public listening session and invited all members of the LMD to learn more about the proposed assessment increase and future work plans. On March 9, the LMD Committee motioned to recommend City Council take action to implement the increase which will result in a five percent (5%) annual increase for years 2022 through 2035 to support lake management efforts for the remainder of the LMD's approved duration. The LMD has not increased the rate of assessments since its inception in 2005. Due to cancelation of the April 21 Public Works Committee meeting, staff is seeking to change the original request from April 21, 2022 to May 5, 2022.

3) Policy Support:

Ordinance O2004-041 – LMD Formation and Ordinance O2004-042, Public Works Committee Assignment

4) Alternatives:

☐ No identified alternatives

5) Fiscal Notes:

The proposed assessment increase provides \$113,842 in new revenue to address long term budget impacts due to increasing costs to manage vegetation impacts.

6) Attachments:

A. 2022-2035 Barnes Lake Assessment Increase Matrix