TO: Parks and Recreation Commission
FROM: Chuck Denney, Parks and Recreation Director
DATE: February 15, 2023
SUBJECT: 2023 - 2024 Department Projects

1) <u>Recommended Action</u>:

Information item – some projects will require commission input and participation.

2) <u>Background</u>:

The City's adopted 2023-24 budget has a number of projects scheduled to occur at City parks and facilities. New parks and park and facility improvements are funded through the City's general fund, Capital Facilities Fund and the Tumwater Metropolitan Parks District. Staff will be updating the Commission on each project and the anticipated timeline for completion. Projects will occur at:

- Pioneer Park
- Historical Park
- Isabella Bush Park
- Preserve Park
- Jim Brown Park
- Park Restrooms
- Tumwater Hill Park
- Trails End Park
- Brewmaster's House
- Crosby House

3) <u>Alternatives</u>:

None

4) <u>Attachments</u>:

None