

TO: Parks and Recreation Commission  
FROM: Chuck Denney, Parks and Recreation Director  
DATE: October 16, 2024  
SUBJECT: Parks and Recreation Commission Budget

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1) Recommended Action:

Consideration of budget items and expenditures for 2023-24 Biennium.

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2) Background:

The Parks and Recreation Commission is allocated \$20,000/year through the City's annual budget. This money is intended to provide the commission with funds to support parks operations, recreation programs, special events or emerging needs.

**2023/24 Approved Expenditures:**

Turf/Surface	\$5,200.
Cones (150)	\$1,600.
Barricades (20)	\$700.
New Screen	\$18,000.
Park Signs (2)	\$6,500.
Park Sign Standards	<u>\$4,800.</u>
	\$36,800. Total

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3) Alternatives:

Staff will present items for consideration and review past expenditures as examples. Commissioners may also suggest ideas and items for consideration.

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4) Attachments:

None