TO: Public Health & Safety Committee

FROM: Karen Kirkpatrick

DATE: September 13, 2022

SUBJECT: Contract Renewal – Tumwater Prosecution Services

1) Recommended Action:

Place the Interlocal Agreement with the Thurston County Prosecuting Attorney's Office for Prosecution Services on the September 20, 2022 City Council Agenda with a recommendation to approve and authorize the Mayor to sign.

2) Background:

The City has a long-standing relationship with the Thurston County Prosecuting Attorney's Office. The current contract for prosecution services expires December 31, 2022. Staff recommends renewing the contract for a period of two years. The Prosecutor's Office updated their figures based on the services previously provided and projected trends, and has proposed an annual amount of \$200,400 (\$16,700 per month). This is less than the current amount of \$210,000 per year (\$17,500 per month). The proposed contract also includes civil support at \$140 per hour, not to exceed \$30,000 (which is unchanged from the current contract).

3) Policy Support:

The continued relationship with the Prosecuting Attorney's Office helps provide and sustain quality public safety services.

4) <u>Alternatives</u>:

N/A

5) Fiscal Notes:

Proposed contract amount: \$200,400 per year (\$16,700 per month) plus civil support at \$140 per hour, not to exceed \$30,000.

6) Attachments:

A - Proposed Contract and Scope 2023-2024