

Attachment D for Fee Resolution 2025-2026

Tumwater					
	2024	Increase	2025	Increase	2026
Water (900 CF)	\$38.42	6.0%	\$40.73	6.0%	\$42.97
Sanitary Sewer (City)	\$23.11	7.0%	\$24.73	7.0%	\$26.34
Sanitary Sewer (LOTT)	\$46.37	2.5%	\$47.52	3.0%	\$48.95
Storm Drain	\$14.07	8.0%	\$15.20	8.0%	\$16.42
Subtotal	\$121.97		\$128.18		\$134.68
Utility Tax	\$7.32	12.0%	\$15.38		\$16.16
Total Bill	\$129.29		\$143.56		\$150.84

Increase per month for Utilities \$6.21 \$6.50
Total utility bill increase \$14.27 \$7.28

	Olympia			Lacey		
	2024	Increase	2025	2024	Increase	2025
Water (900 CF)	\$36.71	3.0%	\$37.81	\$44.86	5.25%	\$47.22
Sanitary Sewer (City)	\$26.81	4.5%	\$28.02	\$30.25	9.5%	\$33.12
Sanitary Sewer (LOTT)	\$44.80	3.0%	\$46.37	\$44.80	3.0%	\$46.14
Storm Drain	\$18.23	1.5%	\$18.50	\$14.15	4.0%	\$14.72
Subtotal	\$126.55		\$130.70	\$134.06		\$141.20
Utility Tax	\$15.99		\$16.34	\$8.04		\$8.47
Total Bill	\$142.54		\$147.04	\$142.10		\$149.67
+/- vs Tumwater	\$13.25		\$3.48	\$12.81		\$6.11

+/- vs Tumwater