

TO: Public Works Committee
FROM: Troy Niemeyer, Finance Director
DATE: October 17, 2024
SUBJECT: Resolution No. R2024-017, 2025 Fee Schedule

1) Recommended Action:

Place Resolution R2024-0017, 2025 Fee Schedule on the November 4, 2024 City Council consent calendar with a recommendation to approve and authorize the Mayor to sign.

2) Background:

The City annually adjusts fees via fee resolution that applies to all City service areas as outlined in the attached Memorandum and reflected in the 2025 Revised Fee Schedule.

3) Policy Support:

Be a Leader in Environmental Sustainability.
Refine and Sustain a Great Organization.
Purse Targeted Community Development Opportunities.
Create and Maintain a Transportation System Safe for All Modes of Travel.

4) Alternatives:

Do not adopt the proposed fee changes.

5) Fiscal Notes:

Fees proposed will be effective January 1, 2025.

6) Attachments:

- A. Memorandum RE: Fee Resolution NO. 2024-017
- B. 2025 Revised Fee Schedule - Redlined
- C. Resolution No. R2024-017 with Exhibit A – 2025 Fee Schedule
- D. 2024 Current Utility Rates & 2025 Proposed Rates – Comparison