

TO: Parks and Recreation Commission
FROM: Chuck Denney, Parks and Recreation Director
DATE: September 18, 2024
SUBJECT: Parks and Recreation Commission Budget

1) Recommended Action:

Consideration of budget items and expenditures for 2023-24 Biennium

2) Background:

The Parks and Recreation Commission is allocated \$20,000/year through the City's annual budget. This money is intended to provide the commission with funds to support parks operations, recreation programs, special events or emerging needs.

Typically, staff will provide the commission with a number of suggestions and alternatives for funding and a final approved list will be created after consideration and discussion.

3) Alternatives:

Staff will present items for consideration and review past expenditures as examples. Commissioners may also suggest ideas and items for consideration.

4) Attachments:

None