

TO: Public Works Committee
FROM: Mary Heather Ames, Transportation Manager
DATE: January 19, 2023
SUBJECT: Fuel Tax Agreement with the Transportation Improvement Board for Tumwater Boulevard Interchange

1) Recommended Action:

Staff requests the Public Works Committee recommend the City Council approve and authorize the Mayor to sign the Fuel Tax Agreement with the Transportation Improvement Board for Tumwater Boulevard Interchange.

2) Background:

Thousands of vehicles utilize the Tumwater Boulevard Interchange on Interstate 5 daily. The interchange is integral to the development of properties in the southwest area of the City. Previous study and pre-design efforts resulted in a reconstruction plan for the entire interchange. Due to scale and cost, the project has been split into three phases, with the first being a roundabout at the northbound on and off ramp. Staff applied for Transportation Improvement Board (TIB) grant funding for the first phase and the City was awarded \$2.25 million.

3) Policy Support:

Goals & Priorities 2023-2024
C. Create and Maintain a Transportation System Safe for All Modes of Travel

4) Alternatives:

☐ Do not accept the grant.

5) Fiscal Notes:

Total project cost is estimated to be \$6,250,000. The TIB award is for \$2,250,000, with the remaining costs being made up of Transportation CFP and developer mitigation.

6) Attachments:

A. Fuel Tax Agreement