TO: City Council

FROM: Grant Gilmore, Water Resources Specialist

DATE: June 3, 2025

SUBJECT: Service Provider Agreement with Stantec for the Pioneer Park Restoration Project -

Phase 2 Amendment 3

## 1) Recommended Action:

Approve and authorize the Mayor to sign the Service Provider Agreement with Stantec for the Pioneer Park Restoration Project Phase 2, Amendment 3.

This amendment 3 was recommended for approval via consent calendar by the Public Works Committee at their May 22, 2025 meeting.

### 2) Background:

The Pioneer Park Riparian Restoration project has evolved to require a two-phased approach to meet stakeholder expectations and funding timelines associated with project design and construction. Phase 1 focuses on upland work, such as enhancing flood plain drainage channels and planting with native vegetation within the riparian zone. Phase 1 will be permitted in advance of Phase 2, with the goal of issuing an RFP for construction services to fulfil Phase 1 no later than the end of October 2025.

Amendment #3 provides funding for Phase 2 focusing on in-water design elements that promote stability of the river through flood plain inundation, placement of large woody structures, and sloping back the eroding bank. Design concepts for Phase 2 have been discussed with the stakeholder group. Concepts will be reviewed and considered, and if the engineering design is approved by the City, will be incorporated into the final design.

# 3) Policy Support:

Strategic Priority B – Be a Leader in Environmental Sustainability

### 4) Alternatives:

Reject provisions of the amendment, and complete project as originally scoped.

### 5) Fiscal Notes:

Amendment #3 increases the project budget one hundred ninety thousand two hundred eighty-five dollars (\$190,285.00) to fund the additional design, permitting, and associated elements. Tumwater has secured \$950,781.33 in grant funding to complete design, permitting, and construction of both project phases. There is no City required match for this Phase 2 grant. The Phase 1 grant included a required 25% City match which has been funded by the Storm Utility, via the Capital Facility Plan, project SD-03 Deschutes Habitat Restoration Projects, in the amount of \$112,695.33.

### 6) Attachments:

- A. Service Provider Agreement for the Pioneer Park Restoration Project Phase 2 Amendment 3
- B. Original Agreement

C. 2024-2029 Capital Facility Plan, SD-03