TO: City Council

FROM: Mary Heather Ames, Assistant Transportation & Engineering Director

DATE: May 7, 2024

SUBJECT: Transportation Benefit District 2023 Annual Report

## 1) Recommended Action:

"Approve the Transportation Benefit District 2023 Annual report and issue to the public."

# 2) <u>Background</u>:

The City implemented a TBD in 2015 and has been collecting a percentage of sales tax for maintaining and preserving transportation infrastructure in the City of Tumwater. Revised Code of Washington (RCW) 36.73.160(2) requires that districts issue an annual report indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules to the public and to newspapers of record in the district.

Discussion will include an overview of the work completed last year and the plan for this year.

### 3) Policy Support:

C. Create and Maintain a Transportation System Safe for All Modes of Travel

### 4) <u>Alternatives</u>:

Request revisions to the annual report prior to issuance to the public.

### 5) Fiscal Notes:

None as a result of this item.

### 6) <u>Attachments</u>:

A. Annual Report