

Attachment D

CDBG Timeliness Risk Assessment - PY24 - City of Tumwater

	Project Name	Agency	Funding Request	Agency CDBG Performance	Outside Funding	Type of NEPA Review	Nature of project	Proposed Timeline Completion	Timeliness Risk (Project may take longer than 2 years to complete)
1	Tumwater Scholarships for LMI	Boys & Girls Club	\$ 55,069.00	Current Project Timely	No Outside Funding Needed	Exempt	Public service	Completed in 1 year	Low
2	Community Kitchen	Catholic Community	\$ 3,169.40	Current Project Timely	Outside Funding Needed	Exempt	Public service	Completed in 1 year	Low
3	Peer Recovery Specialist	Family Education and Support Services	\$ 58,000.00	No Past Projects Delayed	No Outside Funding Needed	Exempt	Public service	Completed in 1 year	Low
4	Critical Home Repair	Habitat for Humanity	\$ 45,000.00	Current Project Untimely	Outside Funding Needed	CEST	Housing - Rehabilitation	Completed in 1 year	Low
5	Tálicn Townhomes Buy Down	Habitat for Humanity	\$ 560,000.00	Current Project Over 2 Years	No Outside Funding Needed	CENST	Housing - Buy Down Asst.	Completed within 2 years	Medium
6	Major Rehabilitation - Low Income Clean and Sober Housing	Homes First	\$ 375,000.00	Current Project Over 2 Years	No Outside Funding Needed	CEST	Housing - Rehabilitation	Not Specified/No Info Provided	Medium
7	Critical Home Rehabilitation Program	Rebuilding Together of Thurston County	\$ 75,000.00	Current Project Timely	Outside Funding Needed	CEST	Housing - Rehabilitation	Completed in 1 year	Low
8	Home Share Program	Senior Services for South Sound	\$ 23,000.00	Current Project Timely	Outside Funding Secured	Exempt	Public service	Completed in 1 year	Low
9	Home Delivery and Other Bank	Thurston County Food Bank	\$ 100,000.00	No Past Projects Delayed	Outside Funding Secured	Exempt	Public service	Completed in 1 year	Low
10	Tumwater Community Schools	Together!	\$ 100,000.00	No Past Projects Delayed	Outside Funding Needed	Exempt	Public service	Completed in 1 year	Low

Factors that may increase the risk that a project would not be completed in 2 years:

- Agency has a current project or a past CDBG project that was delayed or slow to spend down
- Agency need to obtain additional funding for the project to proceed
- Project requires an Environmental Assessment level NEPA review
- Project is a construction project or acquisition project, if the property is not identified