## ORDINANCE NO. O2024-002

**AN ORDINANCE** of the City Council of the City of Tumwater, Washington amending the 2023-2024 City of Tumwater Biennial Budget for the 2023-2024 calendar years, amending Ordinance O2022-028 and O2023-015, as more particularly described herein.

**WHEREAS,** the City of Tumwater adopted Ordinance O2010-011 on May 18, 2010 electing to have a two-year fiscal biennium budget in lieu of the annual budget; and

WHEREAS, the City Council approved O2022-028, adopting the biennial budget for the fiscal period 2023-2024, on December 6, 2022; and

WHEREAS, the City Council adopted Ordinance O2023-015, amending the biennial budget for the fiscal period 2023-2024, on November 21, 2023; and

WHEREAS, Budget Amendments were presented and discussed at the City Council Worksession meeting on April 23, 2024; and

**WHEREAS,** salary adjustments for various staff positions within the City of Tumwater are needed in order to maintain competitive market levels and retain staff; and

**WHEREAS,** numerous other adjustments to the biennial budget are necessary to recognize updated revenue projections and adjust appropriations for various City funds.

## NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF TUMWATER, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Amendment. Section 2 of Ordinance No. O2022-028, adopted December 6, 2022, and amended by Ordinance No. O2023-015, adopted November 21, 2023, is hereby further amended as follows:

The fund levels restated include the estimated resources, fund balances or working capital for each separate fund of the City of Tumwater, and aggregate totals for all such funds combined for the 2023-2024 biennium are set forth in Exhibit "A", and are hereby appropriated for expenditure at the fund level during the 2023-2024 biennium.

Section 2. Salary Schedule. The Salary Schedule, as set forth in Exhibit "B," is hereby adopted.

Section 3. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

<u>Section 4. Corrections.</u> The City Clerk and codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

<u>Section 5. Severability.</u> The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

<u>Section 6. Effective Date.</u> This ordinance shall take effect five days after passage, approval and publication.

ADOPTED this 7<sup>th</sup> Day of May 2024.

## CITY OF TUMWATER

Debbie Sullivan, Mayor

ATTEST:

Melody Valiant, City Clerk

APPROVED AS TO FORM:

Karen Kirkpatrick, City Attorney

Published:\_\_\_\_\_

Effective Date:\_\_\_\_\_

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