TO: Public Health & Safety Committee

FROM: Karen Kirkpatrick

DATE: November 12, 2024

SUBJECT: Interlocal Agreement with Thurston County Prosecuting Attorney's Office for

Prosecution Services

1) Recommended Action:

Place the Interlocal Agreement with the Thurston County Prosecuting Attorney's Office for Prosecution Services on the December 3, 2024, City Council consent calendar with a recommendation to approve and authorize the Mayor to sign.

2) <u>Background</u>:

The City has a long-standing relationship with the Thurston County Prosecuting Attorney's Office. The current contract for prosecution services expires December 31, 2024. Staff recommends renewing the contract for a period of two years. The Prosecutor's Office updated their figures based on the services previously provided and projected trends, and has proposed an annual amount of \$230,000.00 (\$19,166.67 per month) for the calendar year of 2025 and \$236,900.00 (\$19,741.67 per month) for the calendar year of 2026. This is an increase from the current annual amount of \$200,400.00 (\$16,700.00 per month). The proposed contract also includes civil support at \$140 per hour, not to exceed \$30,000 (which is unchanged from the current contract).

3) Policy Support:

The continued relationship with the Prosecuting Attorney's Office helps provide and sustain quality public safety services.

4) <u>Alternatives</u>:

N/A

5) Fiscal Notes:

Proposed contract amount: \$230,000 in 2025 and \$236,900 in 2026, plus civil support at \$140 per hour, not to exceed \$30,000.

6) Attachments:

A - Proposed Contract and Scope 2025-2026