

TO: City Council  
FROM: Bill Lindauer, Engineering Services Manager  
DATE: June 27, 2023  
SUBJECT: Israel Road and Linderson Way Water Main Project, Schedule 74 Project Plan and Schedule 74 Underground Conversion Construction Agreement with PSE

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1) Recommended Action:

Staff recommends the City Council approve and authorize the Mayor to sign the Puget Sound Energy (PSE) Schedule 74 Project Plan and Schedule 74 Construction Agreement, to complete utility undergrounding conversion for the Israel Road and Linderson Way Water Main Project. The above actions were recommended for approval by the Public Works Committee at their June 8, 2023 meeting.

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2) Background:

The Transportation Benefit District and federally funded Israel Road and Linderson Way Pedestrian and Bicycle Improvements project includes underground conversion of overhead utilities (power, telecommunications, etc.). Due to project schedule and scope limitations with completing underground conversion and water main upgrades with federally funded projects, the utility work was separated as a standalone project.

The Schedule 74 Project Plan outlines the scope of work and identifies construction costs to complete this work. The Schedule 74 Construction Agreement outlines the conditions and terms of the agreement. These documents are required by PSE to complete the work.

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3) Policy Support:

Create and Maintain a Transportation System Safe for All Modes of Travel – Complete roadway maintenance to enhance vehicle, bicycle, and pedestrian safety.

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4) Alternatives:

- ☐ Do not authorize the Mayor to sign the Agreements and allow overhead power and utilities to remain overhead within the project limits.
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5) Fiscal Notes:

The funds to complete the Schedule 74 Project Construction Agreement will come from the Transportation CFP. The City will pay 40% of the costs, and PSE will pay 60% of the costs. The current engineering construction cost estimate for the City portion of the work is \$378,874.93.

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6) Attachments:

- A. Israel Rd Schedule 74 Project Plan
- B. Israel Rd Schedule 74 Construction Agreement
- C. Joint Utility Trench