TO: Public Health & Safety Committee

FROM: Jay Mason, Chief of Police

DATE: July 8, 2025

SUBJECT: Interlocal Agreement with the Tumwater School District for the School Resource

Officer program

1) Recommended Action:

Place the Interlocal Agreement with Tumwater School District for the School Resource Officer program (2026-2028) on the July 15, 2025 City Council consent calendar with a recommendation to approve and authorize the Mayor to sign.

At the discretion of the Public Health and Safety Committee, this item can also be placed under considerations on the agenda to allow additional, full Council review and discussion prior to any action being taken.

2) <u>Background</u>:

In 2016 the School Resource Officer program expanded from one officer serving the Tumwater School District to two officers. The officers' primary service is to the two high schools and two middle schools, with secondary service to the six elementary schools. Since 2016, the school district has paid the base salary, premium pay, and benefits costs for one officer. The City of Tumwater pays for all other associated costs. The current contract with the school district is set to expire on December 31, 2025 and the contract before you today is to continue this partnership from January 1, 2026 to December 31, 2028.

3) Policy Support:

2025-2026 Strategic Priority: "Provide and Sustain Quality Public Safety Services"

4) Alternatives:

The alternative would be returning to our prior level of service of one officer serving the Tumwater schools and all costs paid by the City.

5) Fiscal Notes:

The Tumwater School District will reimburse the City of Tumwater \$610,430.00 (2026 = \$193,634.00, 2027 = \$203,315, and 2028 = \$213,481).

6) Attachments:

A. Interlocal Agreement between the City of Tumwater and the Tumwater School District for the School Resource Officer program (2026-2028)