

TO: City Council  
FROM: Troy Niemeyer, Finance Director  
DATE: November 4, 2024  
SUBJECT: Ordinance No. O2024-007, 2025-2026 Proposed Budget

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1) Recommended Action:

Hold a public hearing related to Ordinance No. O2024-007, 2025-2026 Mayor's proposed budget.

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2) Background:

The Mayor proposed the 2025-2026 budget, and staff has presented two budget workshops to date. This is the first of two required public hearings related to the budget. Staff will provide a brief overview of the proposed budget, then the Mayor will open the public hearing.

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3) Policy Support:

Refine and sustain a great organization.

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4) Alternatives:

None. State law requires two public hearings prior to final adoption of the budget on December 3. This satisfies that requirement.

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5) Fiscal Notes:

The Mayor's proposed budget is located here: [City budget | City of Tumwater, WA](#)

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6) Attachments:

A. O2024-007 2025-2026 Proposed Budget