

MEMORANDUM

TO: Debbie Sullivan, Mayor
City Council

FROM: Troy Niemeyer, Finance Director

DATE: November 4, 2024

RE: Resolution No. R2024-017 – 2025 Fee Schedule

The City annually updates the City fees for various services. This memo provides general background and justification for the proposed fee changes. General housekeeping edits have been made to update section language and references.

Table I – Business Licenses, Administrative & Publications

- **Business License** – Added clarifying language.

Table II – Zoning, Land Division & Environmental

- **Transportation Impact Fees** – Increase of 3.14%.

Table III – Building & Fire Safety

- **Inspection Fees** – Increased fees to reflect current rates.
- **Permit Extension Fees** – Added clarification language on fee cost.
- **Plumbing Code** – Added information on commercial permits.
- **Fire Code** – Increased system retest fee from \$85.00 to \$110.00.

Table IV – Transportation, Engineering, Utilities & Utility Connections

- **Water Service Line & Meter Installation** – Increased fees to reflect current rates.
- **Water Connection Charges** - Increased fees by 8.5%.
- **Sewer Connection Charges** – Increased charges by 4.0%.
- **Housekeeping** – Changed department names and removed Life-line Program language that is now reflected in the new Table VIII.

Table V – Public Safety

- **Fire Alarm Systems** – Increased 3rd alarm fee by 2.04% to \$401.00.

Table VI – Recreation

- **Youth Baseball League** – Increased registration fees to reflect current rates.

Table VII – Utility Rates

- **Utility Rates** – Increase of 6.0% for Water, 8.0% for Stormwater, and 7.0% for Sewer.
- **LOTT Wastewater Service Charge** – Increase of 2.5% to \$47.52, per LOTT.

- **Water Monthly Consumption Rate** – Non-Residential - increase from \$3.34 to \$3.54;
Irrigation – increase from \$3.99 to \$4.23.
- **Sewer Monthly City Wastewater Service Rate** – increase from \$23.11 to \$24.73.
- **Stormwater** – Monthly Account Fee – Increase from \$2.10 to \$2.27.

Table VIII – Life-line Program – NEW Table

- **Life-line Program** – Low-income senior citizen and disabled person rate discounts.
Every qualified account on file receives a discount of 50% on all utility rates reflected on this new table.