

ORDINANCE NO. O2024-007

AN ORDINANCE of the City Council of the City of Tumwater, Washington, adopting the biennial budget for the City of Tumwater, Washington, for the fiscal period beginning January 1, 2025 and ending December 31, 2026.

WHEREAS, the Mayor of the City of Tumwater, Washington, completed and placed on file with the Finance Director a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City including salaries and wages as shown in each fund's or department's salary and wages expenditure line item; and, a notice was published that the City Council would meet on the 15th of October 2024 and on the 19th of November 2024 at or around the hour of 7:00pm, at the Council Chambers in the City Hall for the purpose of making and adopting a budget for the two year fiscal period of January 1, 2025 to December 31, 2026 ("2025-2026 Budget") and giving taxpayers within the limits of the City an opportunity to be heard about the 2025-2026 Budget; and

WHEREAS, the City Council did meet at City Hall on November 4, 2024 and November 19, 2024 and considered the matter of the 2025-2026 Proposed Budget; and

WHEREAS, the 2025-2026 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Tumwater for the purposes set forth in the 2025-2026 Budget, and the estimated expenditures in each fund set forth in the 2025-2026 Budget are all necessary to carry on the government of the City for fiscal years 2025-2026 and are all necessary to meet the various needs of the City during that period;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF TUMWATER, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The biennial budget for the City of Tumwater, Washington, for the fiscal years 2025-2026 is hereby adopted at fund level as set forth in the document entitled "City of Tumwater 2025-2026 Biennial Budget" a copy of which is on file in the Finance Department.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Tumwater, and aggregate totals for all such funds combined for the 2025-2026 biennium are set forth in the attached Exhibit A and are hereby appropriated for expenditure at the fund level during the 2025-2026 biennium.

Section 3. The Salary Schedule set forth in Exhibit B and all salaries and wages as shown in each department's and fund's detail budget reports as included in the budget document are adopted.

Section 4. The Finance Director is directed to transmit a certified copy of the City of Tumwater 2025-2026 Biennial Budget to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

Section 6. Severability. The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 7. Effective Date. This ordinance shall take effect five days after passage, approval and publication.

ADOPTED this 3rd day of December, 2024.

CITY OF TUMWATER

Debbie Sullivan, Mayor

ATTEST:

Melody Valiant, City Clerk

APPROVED AS TO FORM:

Karen Kirkpatrick, City Attorney

Published:_____

Effective Date:_____