

Attachment D for 2025-2026 Fee Resolution

	Current	2025 Proposed		
	2024	% Increase	2025	\$ Increase
Water (900 CF)	\$ 38.42	6.0%	\$ 40.72	\$ 2.30
Sanitary Sewer (City)	\$ 23.11	7.0%	\$ 24.73	\$ 1.62
Sanitary Sewer (LOTT)	\$ 46.14	3.0%	\$ 47.52	\$ 1.38
Storm Drain	\$ 14.07	8.0%	\$ 15.20	\$ 1.13
Subtotal	\$ 121.74		\$ 128.17	\$ 6.43
Utility Tax (6.0%)	\$ 7.30	+6.0%	\$ 15.38	\$ 8.08
Total Bill	\$ 129.04		\$ 143.55	\$ 14.51

	City of Olympia		
	2024	% Increase	2025
Water (900 CF)	\$ 36.71	3.0%	\$ 37.81
Sanitary Sewer (City)	\$ 26.81	4.5%	\$ 28.02
Sanitary Sewer (LOTT)	\$ 46.14	3.0%	\$ 47.52
Storm Drain	\$ 18.23	1.5%	\$ 18.50
Subtotal	\$ 127.89		\$ 131.85
Utility Tax (12.5%)	\$ 15.99		\$ 16.48
Total Bill	\$ 143.88		\$ 148.33
	+/- vs Tumwater		\$ 4.78

	City of Lacey		
	2024	% Increase	2025
Water (900 CF)	\$ 44.86	5.25%	\$ 47.21
Sanitary Sewer (City)	\$ 30.25	9.5%	\$ 33.12
Sanitary Sewer (LOTT)	\$ 46.14	3.0%	\$ 47.52
Storm Drain	\$ 14.15	4.5%	\$ 14.79
Subtotal	\$ 135.40		\$ 142.64
Utility Tax (6%)	\$ 8.12		\$ 8.56
Total Bill	\$ 143.52		\$ 151.20
	+/- vs Tumwater		\$ 7.65