

TO: City Council
FROM: Bill Lindauer, Engineering Services Manager
DATE: September 6, 2022
SUBJECT: I-5/Trosper Rd/Capitol Blvd Reconfiguration Project – Amendment to WSDOT Project Review Reimbursable Agreement (JC Account 1419)

1) Recommended Action:

Staff recommends the City Council approve and authorize the City Administrator to sign the Washington State Department of Transportation (WSDOT) Amendment to Project Review Reimbursable Agreement (JC Account 1419), which allows for construction inspection and support on the Project.

2) Background:

The I-5 / Trosper Road / Capitol Boulevard Reconfiguration Project is intended to address traffic congestion and pedestrian / bike safety and mobility deficiencies along Capitol Boulevard in the vicinity of Trosper Road per the Capitol Boulevard Corridor Plan. The project will include construction of three roundabouts located at the Trosper Road / I-5 Ramp terminals, Trosper Road / Capitol Boulevard intersection, and at the 6th Avenue / I-5 northbound on and off ramps. The project will also include construction of the Trosper Road Extension linking Capitol Boulevard to Linda Street and construction of a new 6th Avenue roadway connecting Lee Street directly to the I-5 ramp terminal and Trosper Road. The project will upgrade all existing utilities, provide street lighting, and landscaping and irrigation, within the project limits.

The city of Tumwater entered into an agreement with WSDOT on October 10, 2018 to establish a JC account (1419) for \$25,000. This account provided the funds needed for WSDOT to review and coordinate with the City during the design phase of this project.

This Amendment to the WSDOT Project Reimbursable Agreement will add \$50,000 to the JC account budget. These funds will be utilized by WSDOT for inspection and construction administration for the work that the City is completing within WSDOT right-of-way.

The total cost of the Amendment to WSDOT Project Review Reimbursable Agreement (JC Account 1419) will be \$75,000 (\$25,000 original 2018 agreement and \$50,000 per this amendment).

3) Policy Support:

Strategic Priorities and Goals 2021-2026:

Pursue Targeted Community Development Opportunities - Implement the transformation of Capitol Boulevard.

Create and Maintain a Transportation System Safe for All Modes of Travel - Construct an inter-connected bicycle and pedestrian system, including developing improved neighborhood connections and enhancing overall bicycle and pedestrian safety.

4) Alternatives:

- ☐ Reject agreement and renegotiate terms with WSDOT

5) Fiscal Notes:

The funds are available in the Transportation CFP, Water CFP, Sewer CFP, and Storm CFP. A portion of the project is funded by a Transportation Improvement Board (TIB) grant.

6) Attachments:

- A. WSDOT Amendment to Project Review Reimbursable Agreement (JC Account 1419)