TO: General Government Committee

FROM: Erika Smith-Erickson, Housing and Land Use Planner

DATE: December 13, 2023

SUBJECT: 2025 Comprehensive Plan Periodic Update – Lands for Public Purposes & Utilities

1) Recommended Action:

This is a discussion item about the Lands for Public Purposes and Utilities Elements of the 2025 Comprehensive Plan periodic update. The attached memorandum and other materials are provided for your review in support of discussion at the meeting.

2) Background:

On a ten-year cycle, the City is required to conduct a Growth Management Act periodic update of its Comprehensive Plan and related development regulations. For the current cycle, the City is required to complete work on the periodic update by June 30, 2025. Work on the periodic update started last fall.

The updated Comprehensive Plan will address diversity, equity, and inclusion throughout the Plan. <u>2025 Comprehensive Plan Update | City of Tumwater, WA</u> contains links to guidance material and information about the update.

The intent of this work session is to discuss the current version of the Lands for Public Purposes and Utilities Elements and guidance for their update.

3) Policy Support:

Comprehensive Plan Goal LPP-1 Provide sufficient and efficient services to Tumwater and the Urban Growth Area.

4) <u>Alternatives</u>:

■ None.

5) <u>Fiscal Notes</u>:

The periodic update is primarily an internally funded annual work program task. The City has filed an application for a Washington State Department of Commerce grant for \$125,000 to update the Transportation Plan and Economic Development Plan and is waiting to hear back edits to our proposed scope and budget. The City has been awarded a Washington State Department of Commerce grant for \$75,000 to address the new state middle housing requirements. The City has filed an application for a Washington State Department of Commerce grant application for \$500,000 to support the development of a Climate Element and supporting implementation actions and is waiting to hear back edits to our proposed scope and budget.

6) Attachments:

- A. Staff ReportB. Presentation
- C. Lands for Public Purposes Element
 D. Utilities Elements Element