

TO: City Council  
FROM: Troy Niemeyer, Finance Director  
DATE: March 24, 2026  
SUBJECT: 10-year Forecast

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1) Recommended Action:

This item is informational only.

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2) Background:

Staff will provide a 10-year revenue and expenditure forecast.

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3) Policy Support:

2026-2032 Strategic Priorities & Goals: Tumwater Excellence: refine and sustain a great organization. Be good stewards of public funds by following sustainable financial strategies.

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4) Alternatives:

n/a

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5) Fiscal Notes:

n/a

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6) Attachments:

A. none