

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: November 7, 2022
SUBJECT: Budget Workshop #4

1) Recommended Action:

None.

2) Background:

The Mayor proposed the 2023-2024 budget, and staff has presented three budget workshops to date, and one public hearing. This is the final budget workshop, and staff will present the new salary schedule. There will be a public hearing on November 15th, and final adoption on December 6th.

3) Policy Support:

Refine and sustain a great organization.

4) Alternatives:

☐ N/A

5) Fiscal Notes:

The Mayor's proposed budget is located here: [637986729417930000 \(tumwater.wa.us\)](https://637986729417930000.tumwater.wa.us)

6) Attachments:

A. Salary Schedule