TO: City Council
FROM: Brandon Hicks, Transportation and Engineering Director
DATE: August 1, 2022
SUBJECT: X Street Roundabout, Local Agency Agreement Supplement and Local Agency Federal Aid Prospectus

1) <u>Recommended Action</u>:

Staff recommends the City Council approve and authorize the Mayor to sign, in substantially similar form as approved by the City Attorney, the X Street Roundabout Local Agency Federal Aid Prospectus, which allows the City to receive roughly \$1.30 million in additional Federal Grants.

2) <u>Background</u>:

The X Street Roundabout is the fourth transportation project derived from the Capitol Boulevard Corridor Study. The first project was the Capitol Boulevard Feasibility Study, which is complete. The second project is the Interstate 5 / Trosper Road / Capitol Boulevard Reconfiguration project, which is out for bid now with construction start anticipated in October of this year. The third project is the Capitol Boulevard Design project which completes a substantial portion of the design for the remaining projects in the Corridor Study positioning the City to be more competitive in future grant applications. The transportation projects derived from the Capitol Boulevard Corridor Study aim to reduce congestion and provide safer travel for all modes.

The City was recently awarded a \$1,296,030 federal grant administered by Thurston Regional Planning Council. This is the third grant received for the project bringing the total grant funds to \$2,432,000. With this grant, the design and right-of-way phases are fully funded. Construction, which is anticipated to start in 2024 or 2025, is estimated at \$3.5 million. Staff will apply for more grants as they become available. Staff will update Council on the X Street Roundabout design and right of way acquisition process prior to beginning acquisition work later this year.

The Local Agency Agreement Supplement and Local Agency Federal Aid Prospectus simply update existing agreements to increase the amount of grant funding and decrease the amount of local funding for the project. These agreements must be executed by September 1, 2022 for the City to receive the funds and for the region to meet federal fund obligation commitments.

3) Policy Support:

C. Create and maintain a transportation system safe for all modes of travel.

4) <u>Alternatives</u>:

Do not authorize approval of the Agreement and inform Thurston Regional Planning Council we cannot meet the obligation commitment so they can award the funds to another agency.

5) Fiscal Notes:

Local funds shown in the Local Agency Agreement Supplement and Local Agency Federal Aid Prospectus are programmed in the Transportation CFP budget.

6) <u>Attachments</u>:

- A. Local Agency Agreement Supplement
- B. Local Agency Federal Aid Prospectus