

TO: City Council
FROM: Jared Verhey, Capital Projects Manager
DATE: September 16, 2025
SUBJECT: Service Provider Agreement with HDR Engineering for the Old Hwy 99 & 79th Ave Roundabout Design Amendment No. 2

1) Recommended Action:

Authorize the Mayor to sign the Service Provider Agreement Amendment No. 2 with HDR Engineering for the Old Hwy 99 & 79th Ave Roundabout Design project.

The agreement was recommended for approval on the consent calendar at the September 4, 2025 Public Works Committee meeting.

2) Background:

In 2016, the City published the 2036 Transportation Master Plan (TMP), which laid out plans for the improvement of Old Highway 99 from 73rd Avenue to 93rd Avenue. The TMP projected the need to widen Old Highway 99 to five lanes. It also prescribed intersection control at 79th Avenue due to inadequate “gaps” in traffic for turning movements. The City has been collecting Transportation Impact Fees for future reconstruction of Old Highway 99. This roundabout project has been moved forward ahead of plan to help mitigate traffic concerns related to the planned Public Works Facility on Trails End Drive.

The consultant (HDR) scope of work includes design of the Old Highway 99 and 79th Avenue Roundabout in addition to frontage associated with the planned Public Works Facility and Trails End Park. The total consultant fee is \$735,000.

The original scope anticipated work being completed between March of 2023 and January 2024. Schedule and design challenges have extended the project duration. This supplement addresses additional management and coordination efforts resulting from the extended schedule. Horizontal, vertical and grading design revisions to the roundabout and 79th frontage after the 75% design, additional stormwater and utility design and additional retaining wall and pedestrian railing design are also a part of this supplement.

This supplement will increase the original contract maximum amount payable from \$735,000 to \$857,266.05, an increase of \$122,266.05.

3) Policy Support:

- C. Create and Maintain a Transportation System Safe for All Modes of Travel
 - 1. Implement Capitol Boulevard Plan.
 - F. Refine and Sustain a Great Organization
 - 5. Construct the O&M Facility.
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4) Alternatives:

☐ Do not sign the supplemental agreement

5) Fiscal Notes:

This supplement will increase the original contract maximum amount payable from \$735,000 to \$857,266.05, an increase of \$122,266.05.

Additional funds for the project include transportation impact fees and a blend of general governmental, water, sewer, and storm utility CFPs as “mitigation” for the planned Public Works Facility on Trails End Drive.

6) Attachments:

- A. Service Provider Agreement Amendment No. 2 with HDR
- B. Original Service Provider Agreement