TO: Tree Board

FROM: Alyssa Jones Wood, Sustainability Manager

DATE: November 10, 2025

SUBJECT: Draft 2026 Sustainability Division Work Plan

1) Recommended Action:

For discussion among the Tree Board.

2) <u>Background</u>:

The Sustainability Division of the City of Tumwater Water Resources & Sustainability Department is currently made up of the Sustainability Manager and the Urban Forester. The attached draft 2026 work plan includes projects/programs in which the Division intends to work in the calendar year of 2026.

Per TMC 2.66 Tree Board advises City Council, and not staff directly. However, staff are seeking input/feedback on urban forestry related items on their work plan before it goes to City Council for approval.

3) Policy Support:

City Council Strategic Priorities and Goals 2025-2026:

Sufficiently resource programs identified in the Thurston Climate Mitigation Plan and Urban Forestry Management Plans and prioritize implementation.

4) <u>Alternatives</u>:

■ No alternatives suggested.

5) Fiscal Notes:

The items included in the draft 2026 Sustainability Division Work Plan have funding allocated to them in the 2025/2026 Biennium Budget, unless otherwise noted.

6) Attachments:

A. Draft 2026 Sustainability Division Work Plan