

Service Provider Agreement with ICF Environmental Inc. for the Bush Prairie Habitat Conservation Plan - Phase 4 Amendment 1



City Council Consideration, June 2, 2026

Request

- The General Government Committee was briefed on the service provider agreement amendment on May 20, 2026
- The Committee requested that staff provide additional information to the City Council on how the costs for the agreement would be shared with the Port of Olympia and when those costs are expected to occur



Status of the Habitat Conservation Plan

- After a more than a year working closely with USFWS staff, the revised draft of the HCP was submitted to USFWS for their review on April 30, 2026
- USFWS' review is expected to take at least four months
- If the HCP is acceptable, then the NEPA/SEPA environmental review will be able to start, and the next phase of stakeholder and community involvement will begin



Amendment to the Service Provider Agreement

- Completing the work on the revised draft took additional resources that had been originally allocated to the NEPA/SEPA environmental review process
- The amendment to the HCP Phase 4 Service Provider Agreement with ICF Environmental Inc. will:
 - Extend the term of the agreement
 - Provide additional services described in the Service Provider Agreement
 - Increase the compensation paid to the consultant



Service Provider Agreement Costs

\$445,107.91 is being requested to provide additional services to complete the HCP and the NEPA/SEPA Environmental Review process and public engagement



Service Provider Agreement Costs

The Interlocal Agreement between the City and Port is being updated concurrently to share the costs as follows:

- For budgetary reasons, the total amount of compensation that can be spent under the service provider agreement in 2026 is limited to \$200,000 and the City and Port would each provide \$100,000
- For budgetary reasons, the total amount of compensation that can be spent under the service provider agreement in 2027 is limited to \$245,107.91 and the City would provide \$122,553.96 and the Port would provide \$122,553.95

