

TO: Public Works Committee
FROM: Dan Smith, Water Resources & Sustainability Director
DATE: September 5, 2024
SUBJECT: Grant Agreement with the Department of Ecology for the Pioneer Park Restoration Project Amendment 1

1) Recommended Action:

Place the Grant Agreement with the Department of Ecology for the Pioneer Park Restoration Project Amendment 1 on the September 17, 2024 City Council consent calendar with a recommendation to approve and authorize the Mayor to sign.

2) Background:

Part of Pioneer Park's shoreline is rapidly eroding away, sending approximately 2,380 cubic yards of fine sediment every year into the Deschutes River, listed as impaired for fine sediment per the Clean Water Act, Section 303(d) and home to a critical stock of coho salmon. The City received grant funding from the Department of Ecology to design, permit, and construct a riparian restoration project to stabilize the slope and improve habitat conditions at Pioneer Park.

In order to meet all of these goals, the project was split into two phases with two different grants. Phase 1 is focused on upland work within the park and Phase 2 will focus on in-water work within the Deschutes River. This grant amendment #1 represents a re-scoping of the original grant agreement with the Department of Ecology to reflect the Phase 1 work. The agreement moves funding around between tasks within the grant and extends the grant deadline from October 14, 2024 to October 14, 2025.

3) Policy Support:

Strategic Priority B – Be a Leader in Environmental Sustainability

4) Alternatives:

☐ Reject provisions of the grant agreement

5) Fiscal Notes:

This grant amendment will cover Phase 1 work which will cost \$450,781.33. The Department of Ecology grant covers \$338,086.00 while the Stormwater utility covers the additional \$112,695.33. Tumwater has already secured \$500,000 in grant funding for Phase 2 work and that grant requires no matching funds from the City.

6) Attachments:

- A. Grant Agreement with the Department of Ecology for the Pioneer Park Restoration Project Amendment 1