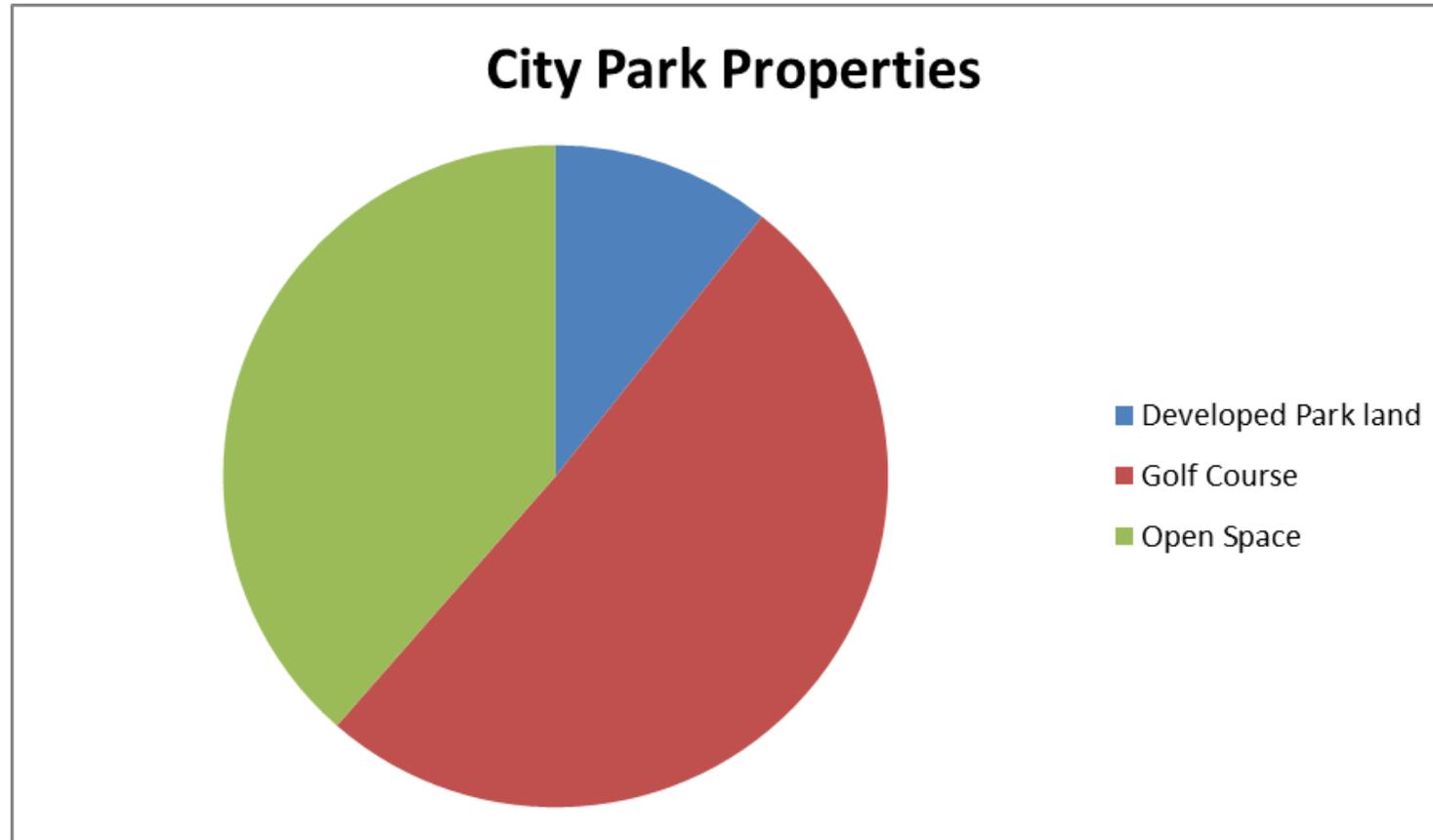




Parks, Recreation, and Open Space Plan

Planning Commission – February 2026

What do we have?



18 park sites - 398.6 acres

42 acres - developed and maintained parks

200-acres - golf course

156.6 acres - undeveloped, natural and open space

What has changed – Programs and Facilities

PARKS

- Kindred Park
- Trails End Park Master Plan
- SW Neighborhood Park Master Plan
- Expansion of Tumwater Hill Trail System

RECREATION

- Falls Fest/Dog Days/Rally in the Valley/Programs
- Volunteer Projects/Arts Program
- Tumwater Metropolitan Parks District
- Historical Services

Goals and Objectives

- Administration
- Recreation
- Parks and Facilities
- Golf Operations
- Wildlife Resources
- Open Space and Preservation
- Trails
- Historical Resources



10 – Year Park Improvements

- Reinvest in park facilities and infrastructure
- Deschutes Valley Trail – 6 million - **18 million**
- SW Neighborhood Park – 1.2 million – **3 million**
- Deschutes Watershed Center support – **Discontinued**
- Land/Future Community Park – 4 million – **15 million**
- Develop a swimming facility 5 – 10 million – **20 million**
- Acquire/Develop parks and trails 250,000 – 2 million
- Develop a community center – 18 million – **40 million**
- Infrastructure at Tumwater Valley Golf Course
- Improved event space

10 – Year Recreation Improvements

- Expand recreational programs and activities
- Refine, expand and improve community events
- Evaluate and transform senior services
- Expand community partnerships



10 – Year Administrative Improvements

- Develop dedicated funding sources for Parks and Recreation
- Increase staffing to maintain programs and parks
- Continue to seek grant funding and partnerships
- Further development of marketing and promotions



Additional Goals:



- Analyze and update the park impact fees
- Analyze and create a staffing model based on standards for parks, recreation/special event programs and golf.
- Create a plan that maximizes the ability to solicit grant funding for land acquisition, preservation, trails, development and community use.
- Further development of marketing and promotions